

# 2024 Annual Agency Profile - Fond du Lac, Wisconsin (NTD ID 50171)

**Mailing Address:** 160 S Macy St  
Fond du Lac, WI

**Website:** www.fdl.wi.gov/transit

## Geographic Coverage

**Primary Urbanized/Rural Area** Fond du Lac, WI  
**Service Area Population** 49,167  
**Service Area Sq. Miles** 19  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 22  
**Service Vehicles** 1  
**Facilities**

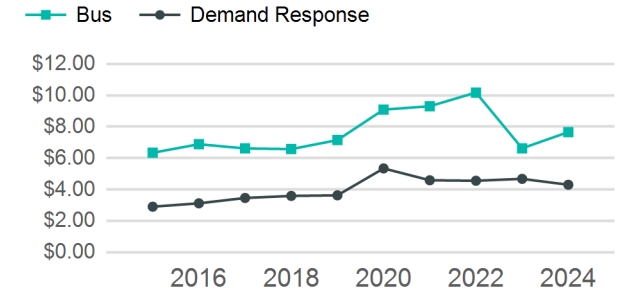
## Service Consumed

**Annual Unlinked Trips (UPT)** 147,643

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 247,530  
**Annual Vehicle Revenue Hours (VRH)** 21,863  
**Vehicles Operated in Maximum Service (VOMS)** 22

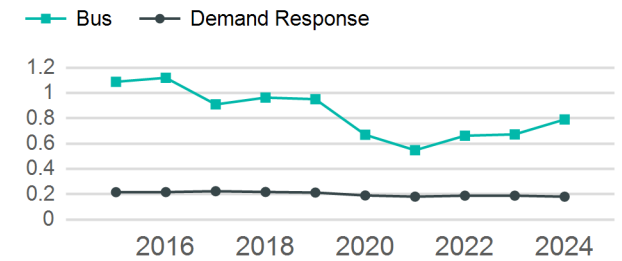
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	133,348	7	1	168,588	13,060
Demand Response	14,295	0	14	78,942	8,803
<b>Total</b>	<b>147,643</b>	<b>7</b>	<b>15</b>	<b>247,530</b>	<b>21,863</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.66	\$98.88	0.8	10.2	\$9.68
Demand Response	\$4.31	\$38.65	0.2	1.6	\$23.80
<b>Total</b>	<b>\$6.59</b>	<b>\$74.63</b>	<b>0.6</b>	<b>6.8</b>	<b>\$11.05</b>

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## 2024 Funding Breakdown

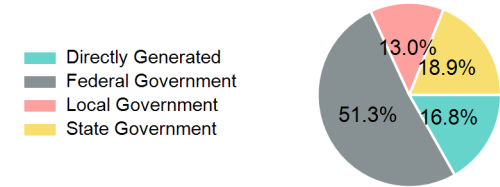
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,291,421	\$155,808
Demand Response	\$340,194	\$72,892
<b>Total</b>	<b>\$1,631,615</b>	<b>\$228,700</b>

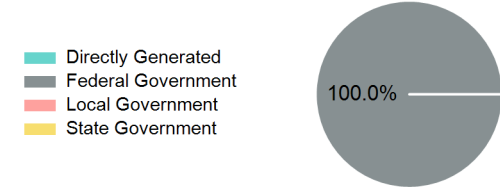
### Sources of Operating Funds Expended

Directly Generated	\$275,367
Federal Government	\$843,519
Local Government	\$214,283
State Government	\$310,646
<b>Total Operating Funds Expended</b>	<b>\$1,643,815</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$63,251
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$63,251</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	8.8
Demand Response	2.5