

2024 Annual Agency Profile - South Lake County Community Services, Inc. (NTD ID 50167)

Mailing Address: 1450 E. JOLIET STREET
CROWN POINT, IN

Website: <http://www.lccs.care/transportation/>

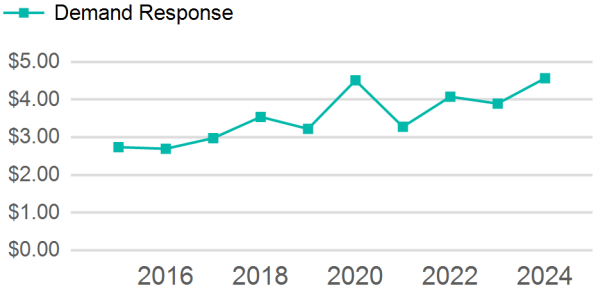
Geographic Coverage

Primary Urbanized/Rural Area Chicago, IL--IN
Service Area Population 247,720
Service Area Sq. Miles 599
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 31,611

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles
Facilities

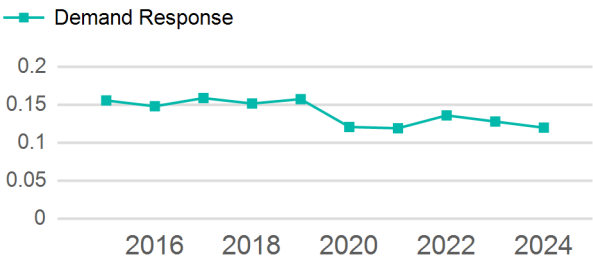
Service Supplied

Annual Vehicle Revenue Miles (VRM) 264,168
Annual Vehicle Revenue Hours (VRH) 21,985
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,611	14	0	264,168	21,985
Total	31,611	14	0	264,168	21,985

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.57	\$54.87	0.1	1.4	\$38.16
Total	\$4.57	\$54.87	0.1	1.4	\$38.16

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2024 Funding Breakdown

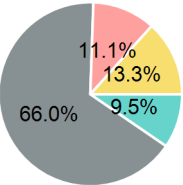
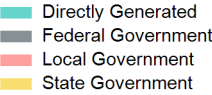
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

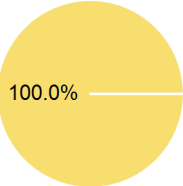
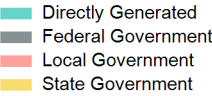
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,206,270	\$88,391
Total	\$1,206,270	\$88,391

Directly Generated	\$115,077
Federal Government	\$796,200
Local Government	\$134,310
State Government	\$160,683
Total Operating Funds Expended	\$1,206,270



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$7,239
Total Capital Funds Expended	\$7,239

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.3