2024 Annual Agency Profile - Clermont County, Ohio (NTD ID 50166)

Mailing Address: 101 E MAIN ST
BATAVIA, OH

Website: http://www.ctc.clermontcountyohio.gov/

Geographic Coverage

Primary Urbanized Area	Cincinnati, OH--KY
Square Miles	752
Population	1,686,744
Other Areas Served:	
Service Area Population	208,601
Service Area Sq. Miles	452

Service Consumed

Annual Passenger Miles Traveled (PMT)	754,528
Annual Unlinked Trips (UPT)	59,091
Average Weekday UPT	230
Average Saturday UPT	17
Average Sunday UPT	0

Assets

Revenue Vehicles	47
Service Vehicles	3
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	724,466
Annual Vehicle/Passenger Car Revenue Hours (VRH)	41,404
Vehicles Operated in Maximum Service (VOMS)	40
Vehicles Available for Maximum Service (VAMS)	52

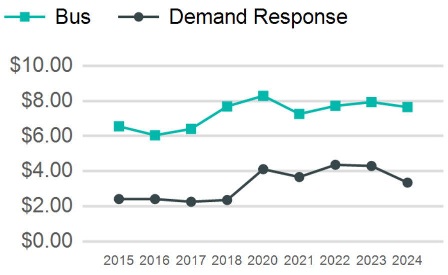
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	15	19	622,427	47,714	593,575	37,158	0.00
Bus	6	0	132,101	11,377	130,891	4,246	0.00
Total	**21**	**19**	**754,528**	**59,091**	**724,466**	**41,404**	**0.00**

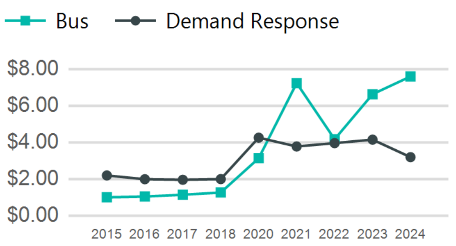
Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Demand Response	$3.36	$53.71	0.1	1.3	$3.21	$41.83
Bus	$7.68	$236.81	0.1	2.7	$7.61	$51.32
Total	**$3.57**	**$62.51**	**0.1**	**1.4**	**$3.43**	**$43.80**

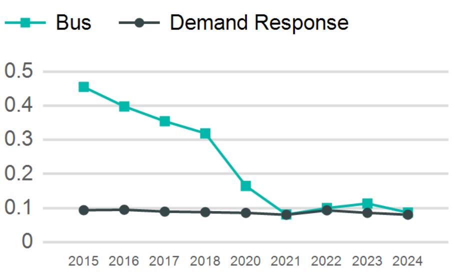
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - Clermont County, Ohio (NTD ID 50166)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$1,205,461	46.6%
Materials and Supplies	$171,318	6.6%
Purchased Transportation	$979,241	37.8%
Other Operating Expenses	$232,182	9.0%
Total Operating Expenses	**$2,588,202**	**100.0%**
Reconciling OE Cash Expenditures	*$328,022*	
Purchased Transportation Reported Separately	*$413,190*	

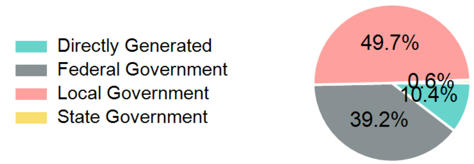
Sources of Operating Funds Expended

Directly Generated	$346,494
Federal Government	$1,306,408
Local Government	$1,654,882
State Government	$21,506
Total Operating Funds Expended	**$3,329,290**

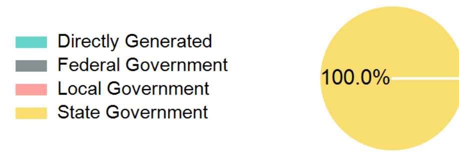
Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$412,682
Total Capital Funds Expended	**$412,682**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	$1,995,879	$243,294
Bus	$592,323	$103,200
Total	**$2,588,202**	**$346,494**

Uses of Capital

Mode	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$343,842	$0	$0	$68,840
Bus	$0	$0	$0	$0
Total	**$343,842**	**$0**	**$0**	**$68,840**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	34	43	26.5%	6.5
Bus	6	9	50.0%	7.0