

2024 Annual Agency Profile - Greene County Transit Board (NTD ID 50165)

Mailing Address: 2380 BELLBROOK AVE
XENIA, OH

<https://www.greenecountyohio.gov/253/Greene-CATS-Public-Transit>

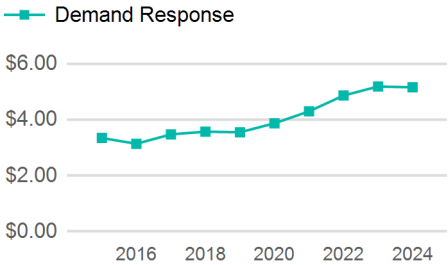
Geographic Coverage

Primary Urbanized Area	Dayton, OH
Square Miles	320
Population	674,046
Other Areas Served:	Ohio Non-UZA
Service Area Population	172,347
Service Area Sq. Miles	425

Service Consumed

Annual Passenger Miles Traveled (PMT)	610,972
Annual Unlinked Trips (UPT)	66,096
Average Weekday UPT	258
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



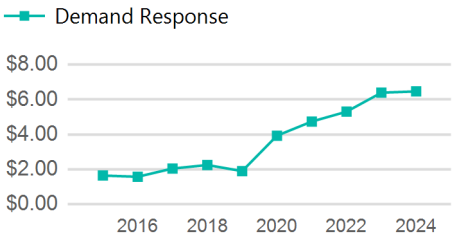
Assets

Revenue Vehicles	37
Service Vehicles	1
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	761,792
Annual Vehicle/Passenger Car Revenue Hours (VRH)	42,548
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	37

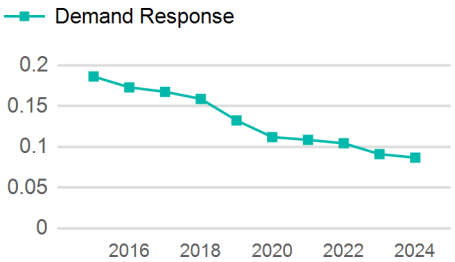
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	21	610,972	66,096	761,792	42,548	0.00
Total	0	21	610,972	66,096	761,792	42,548	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

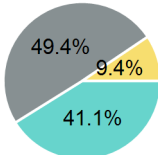
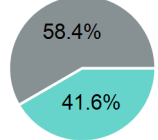
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.19	\$92.83	0.1	1.6	\$6.46	\$59.76
Total	\$5.19	\$92.83	0.1	1.6	\$6.46	\$59.76

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$633,479	16.0%	Directly Generated	\$1,674,509	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$25,959	0.7%	Federal Government	\$2,012,104		
Purchased Transportation	\$3,097,127	78.4%	Local Government	\$0		
Other Operating Expenses	\$193,342	4.9%	State Government	\$383,493		
Total Operating Expenses	\$3,949,907	100.0%	Total Operating Funds Expended	\$4,070,106		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$457,878	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$641,680		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$470,712</i>		Total Capital Funds Expended	\$1,099,558		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,949,907	\$947,812	\$1,094,519	\$9,315	\$37,667	\$0
Total	\$3,949,907	\$947,812	\$1,094,519	\$9,315	\$37,667	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	21	37	76.2%	3.6