

2024 Annual Agency Profile - Licking County, Ohio (NTD ID 50163)

Mailing Address: 763 E MAIN ST
NEWARK, OH

<https://lickingcounty.gov/depts/public/default.htm>
Website: c/default.htm

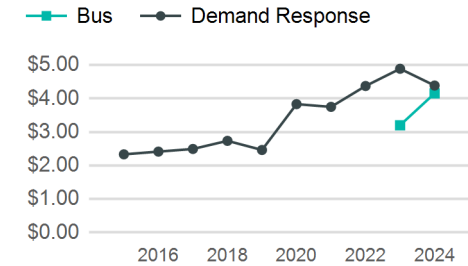
Geographic Coverage

Primary Urbanized Area	Newark, OH
Square Miles	44
Population	81,223
Other Areas Served:	Columbus, OH, Ohio Non-UZA
Service Area Population	183,201
Service Area Sq. Miles	683

Service Consumed

Annual Passenger Miles Traveled (PMT)	906,133
Annual Unlinked Trips (UPT)	110,386
Average Weekday UPT	411
Average Saturday UPT	119
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



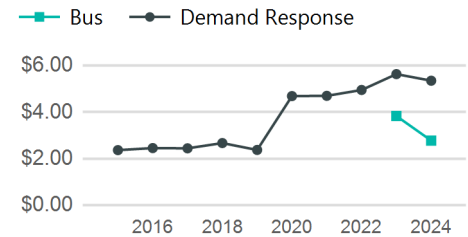
Assets

Revenue Vehicles	48
Service Vehicles	3
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	998,536
Annual Vehicle/Passenger Car Revenue Hours (VRH)	52,741
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	46

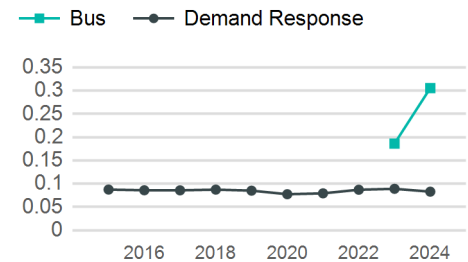
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	18	0	720,502	72,635	874,928	44,053	0.00
Bus	3	0	185,631	37,751	123,608	8,688	0.00
Total	21	0	906,133	110,386	998,536	52,741	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.41	\$87.55	0.1	1.6	\$5.35	\$53.10
Bus	\$4.17	\$59.30	0.3	4.3	\$2.78	\$13.65
Total	\$4.38	\$82.90	0.1	2.1	\$4.83	\$39.61

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,298,203	75.4%	Directly Generated	\$480,664	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$494,469	11.3%	Federal Government	\$2,320,875		
Purchased Transportation	\$0	0.0%	Local Government	\$1,139,646		
Other Operating Expenses	\$579,495	13.3%	State Government	\$430,980		
Total Operating Expenses	\$4,372,167	100.0%	Total Operating Funds Expended	\$4,372,165		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,285,494		
			Local Government	\$327,543		
			State Government	\$76,526		
			Total Capital Funds Expended	\$1,689,563		
Reconciling OE Cash Expenditures	\$591,024					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,856,931	\$480,664	\$1,412,909	\$114,846	\$95,368	\$66,440
Bus	\$515,236	\$0	\$0	\$0	\$0	\$0
Total	\$4,372,167	\$480,664	\$1,412,909	\$114,846	\$95,368	\$66,440

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	18	40	122.2%	2.5
			Bus	3	6	100.0%	1.0