

2024 Annual Agency Profile - County of Washington (NTD ID 50160)

Mailing Address: 432 E WASHINGTON ST
WEST BEND, WI

Website: www.washcowisco.gov/transit

Geographic Coverage

Primary Urbanized/Rural Area	Milwaukee, WI
Service Area Population	138,727
Service Area Sq. Miles	431
Other Areas Served:	Wisconsin Non-UZA

Assets

Revenue Vehicles	30
Service Vehicles	
Facilities	

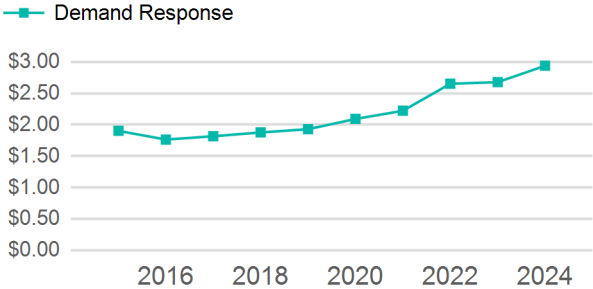
Service Consumed

Annual Unlinked Trips (UPT) 58,624

Service Supplied

Annual Vehicle Revenue Miles (VRM)	797,454
Annual Vehicle Revenue Hours (VRH)	42,053
Vehicles Operated in Maximum Service (VOMS)	28

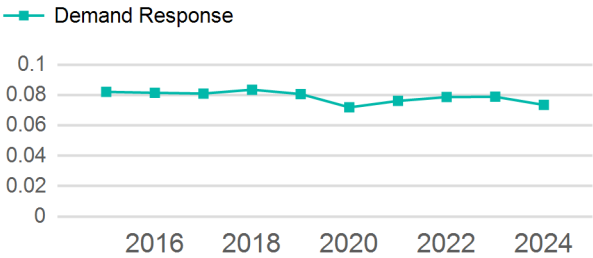
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58,624	0	28	797,454	42,053
Total	58,624	0	28	797,454	42,053

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.94	\$55.72	0.1	1.4	\$39.97
Total	\$2.94	\$55.72	0.1	1.4	\$39.97

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2024 Funding Breakdown

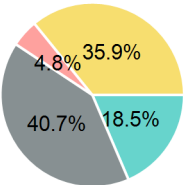
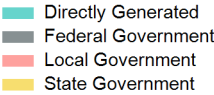
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

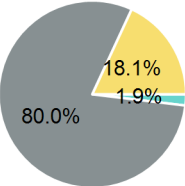
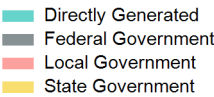
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,343,110	\$435,916
Total	\$2,343,110	\$435,916

Directly Generated	\$435,916
Federal Government	\$957,310
Local Government	\$113,582
State Government	\$843,775
Total Operating Funds Expended	\$2,350,583



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$14,460
Federal Government	\$604,616
Local Government	\$0
State Government	\$136,692
Total Capital Funds Expended	\$755,768

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.7