

2024 Annual Agency Profile - River Valley Metro Mass Transit District (NTD ID 50159)

Mailing Address: 1137 E 5000N RD
BOURBONNAIS, IL

Website: <http://www.rivervalleymetro.com/>

Geographic Coverage

Primary Urbanized Area	Kankakee, IL
Square Miles	32
Population	66,530
Other Areas Served:	
	Illinois Non-UZA
Service Area Population	66,010
Service Area Sq. Miles	26

Assets

Revenue Vehicles	62
Service Vehicles	7
Facilities	3
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,266,751
Annual Unlinked Trips (UPT)	597,030
Average Weekday UPT	1,944
Average Saturday UPT	1,261
Average Sunday UPT	614

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,338,748
Annual Vehicle/Passenger Car Revenue Hours (VRH)	79,107
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	24

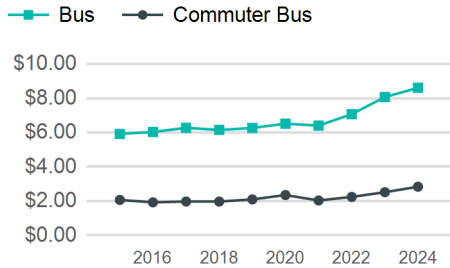
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	2	1,543,248	32,151	312,816	8,811	0.00
Demand Response	0	3	131,116	19,693	114,442	7,451	0.00
Bus	0	14	2,592,387	545,186	911,490	62,845	0.00
Total	0	19	4,266,751	597,030	1,338,748	79,107	0.00

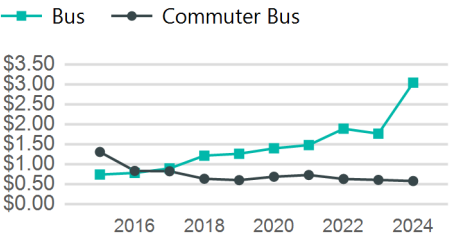
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$2.86	\$101.47	0.1	3.6	\$0.58	\$27.81
Demand Response	\$7.55	\$115.95	0.2	2.6	\$6.59	\$43.87
Bus	\$8.67	\$125.71	0.6	8.7	\$3.05	\$14.49
Total	\$7.21	\$122.09	0.4	7.5	\$2.26	\$16.18

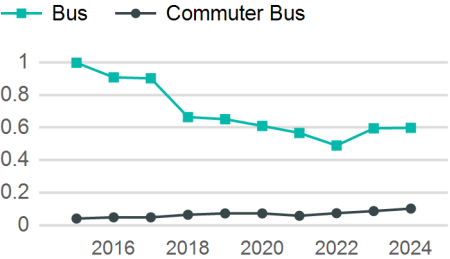
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

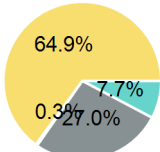
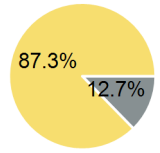


Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,789,642	28.9%	Directly Generated	\$765,333		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$1,057,758	11.0%	Federal Government	\$2,678,503		
Purchased Transportation	\$4,772,796	49.4%	Local Government	\$34,288		
Other Operating Expenses	\$1,037,897	10.7%	State Government	\$6,442,847		
Total Operating Expenses	\$9,658,093	100.0%	Total Operating Funds Expended	\$9,920,971		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$596,951		Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$314,989		
			Local Government	\$0		
			State Government	\$2,168,138		
			Total Capital Funds Expended	\$2,483,127		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$894,036	\$23,822	\$0	\$0	\$0	\$0
Demand Response	\$863,963	\$14,342	\$0	\$0	\$0	\$0
Bus	\$7,900,094	\$232,736	\$2,168,138	\$0	\$314,989	\$0
Total	\$9,658,093	\$270,900	\$2,168,138	\$0	\$314,989	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	2	4	100.0%	7.3
			Demand Response	3	4	33.3%	7.4
			Bus	14	16	14.3%	6.9