

2024 Annual Agency Profile - University of Michigan Parking and Transportation Services (NTD ID 50158)

Mailing Address: 1109 GEDDES AVE STE 3300
ANN ARBOR, MI

Website: <https://ltp.umich.edu/>

Geographic Coverage

Primary Urbanized Area	Ann Arbor, MI
Square Miles	143
Population	317,689
Other Areas Served:	
Service Area Population	66,641
Service Area Sq. Miles	12

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,331,788
Annual Unlinked Trips (UPT)	4,567,120
Average Weekday UPT	16,504
Average Saturday UPT	3,232
Average Sunday UPT	3,346

Assets

Revenue Vehicles	64
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,170,623
Annual Vehicle/Passenger Car Revenue Hours (VRH)	120,913
Vehicles Operated in Maximum Service (VOMS)	46
Vehicles Available for Maximum Service (VAMS)	62

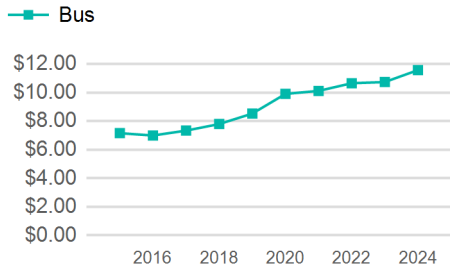
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	46	0	9,331,788	4,567,120	1,170,623	120,913	0.00
Total	46	0	9,331,788	4,567,120	1,170,623	120,913	0.00

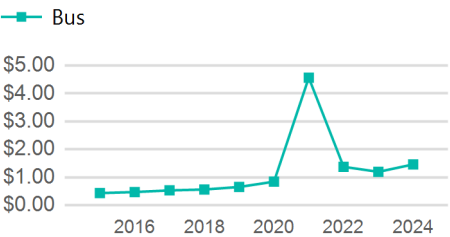
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.63	\$112.58	3.9	37.8	\$1.46	\$2.98
Total	\$11.63	\$112.58	3.9	37.8	\$1.46	\$2.98

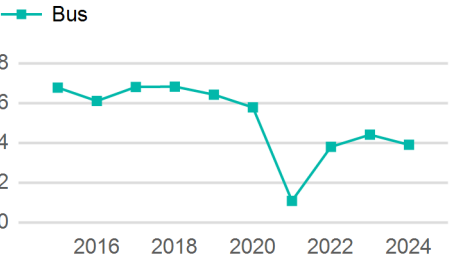
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown									
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended			Operating Funding Sources			
Labor	\$10,487,833	77.0%	Directly Generated	\$4,728,183		Directly Generated Federal Government Local Government State Government			
			Federal Government	\$0					
			Local Government	\$0					
			State Government	\$8,940,434					
			Total Operating Funds Expended	\$13,668,617					
Materials and Supplies	\$2,100,419	15.4%	Sources of Capital Funds Expended			Capital Funding Sources			
Purchased Transportation	\$0	0.0%	Directly Generated	\$0		Directly Generated Federal Government Local Government State Government			
Other Operating Expenses	\$1,024,258	7.5%	Federal Government	\$0					
			Local Government	\$0					
			State Government	\$7,505,326					
			Total Capital Funds Expended	\$7,505,326					
Total Operating Expenses	\$13,612,510	100.0%							
Reconciling OE Cash Expenditures	\$56,109								
Operating Expense Detail			Uses of Capital						
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations				Other
Bus	\$13,612,510	\$0	\$7,505,326	\$0	\$0				\$0
Total	\$13,612,510	\$0	\$7,505,326	\$0	\$0				\$0

2024 Asset Management									
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
			Bus	46	62	34.8%	8.3		