

2024 Annual Agency Profile - Michiana Area Council of Governments (NTD ID 50149)

Mailing Address:227 W JEFFERSON BLVD
SOUTH BEND, IN

Website: http://www.interurbanrolley.com/

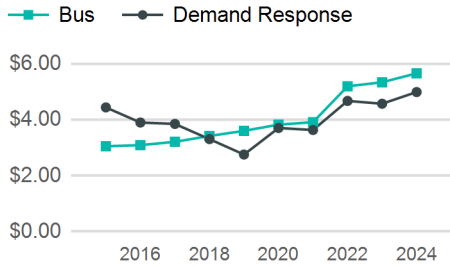
Geographic Coverage

Primary Urbanized Area	Elkhart, IN--MI
Square Miles	95
Population	148,199
Other Areas Served:	
	South Bend, IN--MI,Indiana Non-UZA,Michigan City--La Porte, IN--MI
Service Area Population	176,300
Service Area Sq. Miles	90

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,492,706
Annual Unlinked Trips (UPT)	448,198
Average Weekday UPT	1,635
Average Saturday UPT	975
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



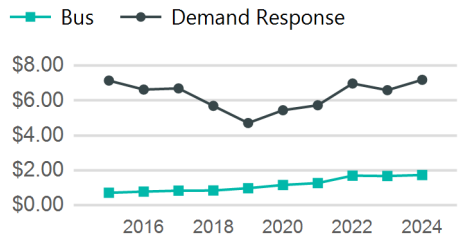
Assets

Revenue Vehicles	33
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	911,995
Annual Vehicle/Passenger Car Revenue Hours (VRH)	54,296
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	30

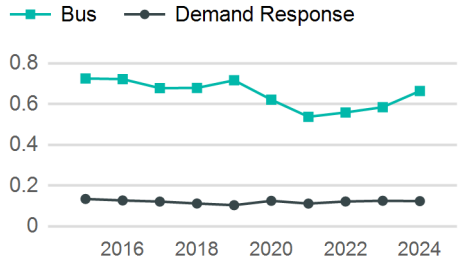
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	10	175,494	31,098	251,156	16,688	0.00
Bus	0	9	2,029,168	408,908	615,673	36,120	0.00
Vanpool	0	8	288,044	8,192	45,166	1,488	0.00
Total	0	27	2,492,706	448,198	911,995	54,296	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.02	\$75.59	0.1	1.9	\$7.19	\$40.56
Bus	\$5.70	\$97.14	0.7	11.3	\$1.73	\$8.58
Vanpool	\$0.74	\$22.56	0.2	5.5	\$0.12	\$4.10
Total	\$5.27	\$88.47	0.5	8.3	\$1.93	\$10.72

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$315,305	6.6%	Directly Generated	\$336,915	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$38,724	0.8%	Federal Government	\$2,810,985		
Purchased Transportation	\$4,178,101	87.0%	Local Government	\$1,078,902		
Other Operating Expenses	\$271,490	5.7%	State Government	\$631,356		
Total Operating Expenses	\$4,803,620	100.0%	Total Operating Funds Expended	\$4,858,158	Capital Funding Sources	
			Sources of Capital Funds Expended		 Legend: Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$3,394,686		
			Local Government	\$558,258		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$54,538</i>		Total Capital Funds Expended	\$3,952,944		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,261,390	\$56,887	\$0	\$29,019	\$0	\$0
Bus	\$3,508,659	\$186,553	\$3,823,704	\$100,220	\$0	\$0
Vanpool	\$33,571	\$31,218	\$0	\$0	\$0	\$0
Total	\$4,803,620	\$274,658	\$3,823,704	\$129,239	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	10	10	0.0%	2.1
			Bus	9	12	33.3%	4.1
			Vanpool	8	8	0.0%	1.5