

2024 Annual Agency Profile - Blue Water Area Transportation Commission (NTD ID 50148)

Mailing Address: 2021 LAPEER AVE
PORT HURON, MI

Website: <http://www.bwbus.com/>

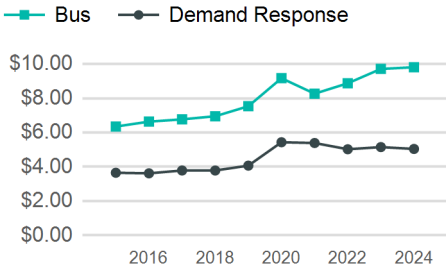
Geographic Coverage

Primary Urbanized Area	Port Huron, MI
Square Miles	53
Population	82,226
Other Areas Served:	Michigan Non-UZA
Service Area Population	159,874
Service Area Sq. Miles	700

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,235,510
Annual Unlinked Trips (UPT)	1,034,337
Average Weekday UPT	3,752
Average Saturday UPT	1,462
Average Sunday UPT	30

Operating Expenses per Vehicle Revenue Mile



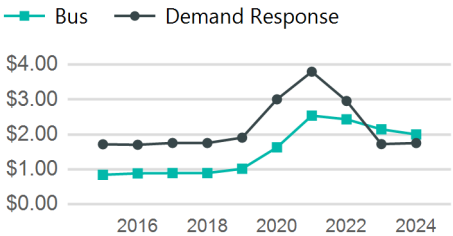
Assets

Revenue Vehicles	289
Service Vehicles	5
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,603,547
Annual Vehicle/Passenger Car Revenue Hours (VRH)	164,323
Vehicles Operated in Maximum Service (VOMS)	221
Vehicles Available for Maximum Service (VAMS)	275

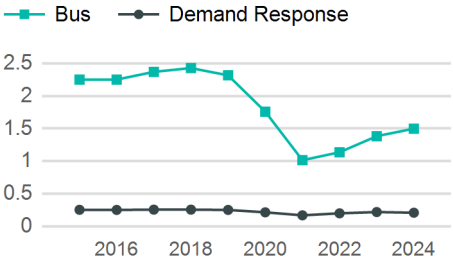
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	3	0	194,845	7,632	99,091	3,602	0.00
Demand Response	25	184	6,115,302	442,152	2,114,280	127,878	0.00
Bus	9	0	1,925,363	584,553	390,176	32,843	0.00
Total	37	184	8,235,510	1,034,337	2,603,547	164,323	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$4.31	\$118.54	0.1	2.1	\$2.19	\$55.95
Demand Response	\$5.07	\$83.78	0.2	3.5	\$1.75	\$24.23
Bus	\$9.86	\$117.18	1.5	17.8	\$2.00	\$6.58
Total	\$5.76	\$91.22	0.4	6.3	\$1.82	\$14.49

2024 Annual Agency Profile - Blue Water Area Transportation Commission (NTD ID 50148)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$8,949,786	59.7%	Directly Generated	\$2,510,084	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,310,580	8.7%	Federal Government	\$4,725,706		
Purchased Transportation	\$3,171,327	21.2%	Local Government	\$1,199,868		
Other Operating Expenses	\$1,557,260	10.4%	State Government	\$6,914,806		
Total Operating Expenses	\$14,988,953	100.0%	Total Operating Funds Expended	\$15,350,464		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$4,057,674		Directly Generated	\$643,600	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$996,841		
			Local Government	\$0		
			State Government	\$332,586		
			Total Capital Funds Expended	\$1,973,027		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$426,973	\$2,656	\$0	\$0	\$0	\$0
Demand Response	\$10,713,301	\$3,549,215	\$0	\$0	\$0	\$0
Bus	\$3,848,679	\$203,449	\$576,774	\$509,284	\$734,999	\$151,970
Total	\$14,988,953	\$3,755,320	\$576,774	\$509,284	\$734,999	\$151,970

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Commuter Bus	3	5	66.7%	5.0	p. 2 of 2
				Demand Response	209	258	23.4%	1.2	
				Bus	9	12	33.3%	1.9	