2024 Annual Agency Profile - Madison County Transit District (NTD ID 50146)

Mailing Address: 1 TRANSIT WAY
PONTOON BEACH, IL

Website: http://www.mct.org/

Geographic Coverage

Primary Urbanized Area	St. Louis, MO--IL
Square Miles	910
Population	2,156,323
Other Areas Served:	Alton, IL,Illinois Non-UZA
Service Area Population	232,298
Service Area Sq. Miles	189

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,272,738
Annual Unlinked Trips (UPT)	1,626,524
Average Weekday UPT	5,537
Average Saturday UPT	2,592
Average Sunday UPT	1,614

Assets

Revenue Vehicles	153
Service Vehicles	52
Facilities	21
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,362,789
Annual Vehicle/Passenger Car Revenue Hours (VRH)	235,573
Vehicles Operated in Maximum Service (VOMS)	122
Vehicles Available for Maximum Service (VAMS)	153

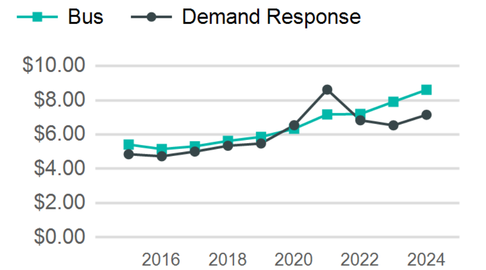
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	17	511,608	51,712	506,888	28,773	0.00
Bus	0	74	8,435,788	1,526,502	3,287,971	193,657	0.00
Vanpool	31	0	2,325,342	48,310	567,930	13,143	0.00
Total	**31**	**91**	**11,272,738**	**1,626,524**	**4,362,789**	**235,573**	**0.00**

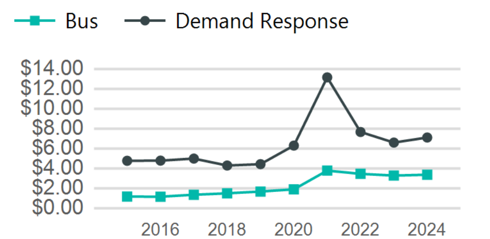
Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Demand Response	$7.19	$126.67	0.1	1.8	$7.12	$70.48
Bus	$8.67	$147.12	0.5	7.9	$3.38	$18.66
Vanpool	$1.95	$84.16	0.1	3.7	$0.48	$22.90
Total	**$7.62**	**$141.11**	**0.4**	**6.9**	**$2.95**	**$20.44**

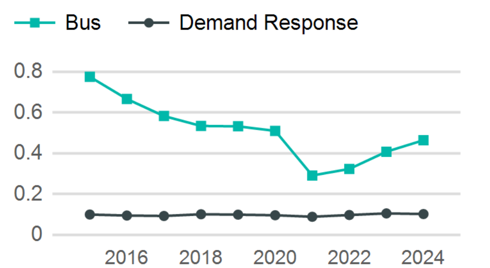
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - Madison County Transit District (NTD ID 50146)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$327,793	1.0%
Materials and Supplies	$2,882,271	8.7%
Purchased Transportation	$26,373,412	79.3%
Other Operating Expenses	$3,658,305	11.0%
Total Operating Expenses	**$33,241,781**	**100.0%**
Reconciling OE Cash Expenditures	*$90,791*	

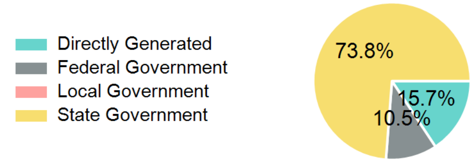
Sources of Operating Funds Expended

Directly Generated	$5,225,283
Federal Government	$3,516,062
Local Government	$0
State Government	$24,591,226
Total Operating Funds Expended	**$33,332,571**

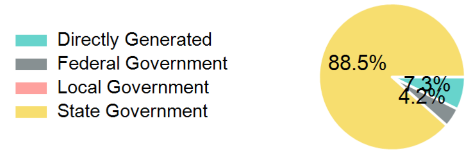
Sources of Capital Funds Expended

Directly Generated	$499,980
Federal Government	$292,667
Local Government	$0
State Government	$6,094,514
Total Capital Funds Expended	**$6,887,161**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	$3,644,680	$135,853
Bus	$28,491,035	$1,696,131
Vanpool	$1,106,066	$228,259
Total	**$33,241,781**	**$2,060,243**

Uses of Capital

Mode	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$0	$0	$0	$0
Bus	$219,087	$148,396	$6,246,899	$145,124
Vanpool	$252,718	$0	$0	$0
Total	**$471,805**	**$148,396**	**$6,246,899**	**$145,124**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	17	26	52.9%	5.0
Bus	74	85	14.9%	7.5
Vanpool	31	42	35.5%	4.0