

2024 Annual Agency Profile - City of Kokomo (NTD ID 50145)

Mailing Address: 100 S UNION ST
KOKOMO, IN

Website: http://www.cityofkokomo.org/residents/public_transportation_city_line_trolley.php

Geographic Coverage

Primary Urbanized Area	Kokomo, IN
Square Miles	33
Population	62,576
Other Areas Served:	Indiana Non-UZA
Service Area Population	62,576
Service Area Sq. Miles	80

Assets

Revenue Vehicles	60
Service Vehicles	
Facilities	3
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,450,019
Annual Unlinked Trips (UPT)	348,230
Average Weekday UPT	1,392
Average Saturday UPT	0
Average Sunday UPT	0

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	501,668
Annual Vehicle/Passenger Car Revenue Hours (VRH)	38,973
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	54

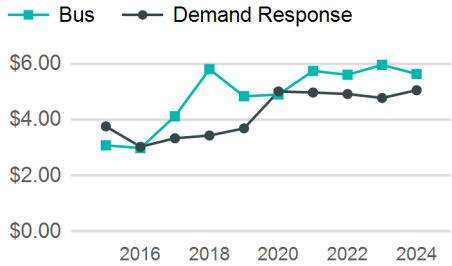
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	25	0	326,830	81,882	332,163	26,936	0.00
Bus	5	0	1,123,189	266,348	169,505	12,037	0.00
Total	30	0	1,450,019	348,230	501,668	38,973	0.00

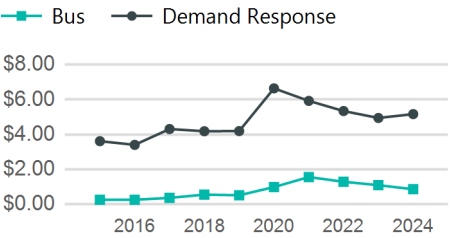
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.08	\$62.66	0.2	3.0	\$5.16	\$20.61
Bus	\$5.66	\$79.77	1.6	22.1	\$0.85	\$3.60
Total	\$5.28	\$67.94	0.7	8.9	\$1.83	\$7.60

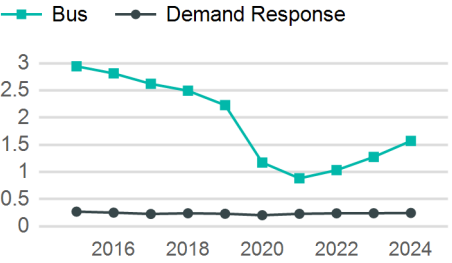
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,153,542	81.3%	Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$354,667	13.4%	Federal Government	\$667,629		
Purchased Transportation	\$0	0.0%	Local Government	\$1,325,583		
Other Operating Expenses	\$139,744	5.3%	State Government	\$654,741		
Total Operating Expenses	\$2,647,953	100.0%	Total Operating Funds Expended	\$2,647,953	Capital Funding Sources	
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$532,836		
			Local Government	\$133,209		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		Total Capital Funds Expended	\$666,045		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,687,793	\$0	\$539,773	\$12,364	\$72,998	\$0
Bus	\$960,160	\$0	\$0	\$0	\$0	\$40,910
Total	\$2,647,953	\$0	\$539,773	\$12,364	\$72,998	\$40,910

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	25	27	8.0%	5.7
			Bus	5	27	440.0%	5.9