

2024 Annual Agency Profile - Detroit Transportation Corporation (NTD ID 50141)

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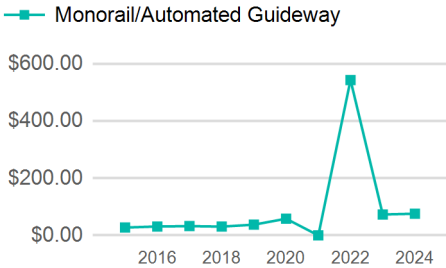
Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
Service Area Population	92,477
Service Area Sq. Miles	3

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,456,388
Annual Unlinked Trips (UPT)	1,040,277
Average Weekday UPT	2,477
Average Saturday UPT	4,530
Average Sunday UPT	2,944

Operating Expenses per Vehicle Revenue Mile



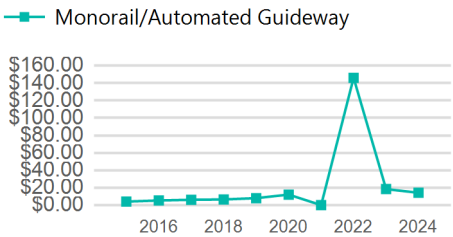
Assets

Revenue Vehicles	10
Service Vehicles	5
Facilities	14
Lane Miles	
Track Miles	3.17

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	269,195
Annual Vehicle/Passenger Car Revenue Hours (VRH)	23,208
Vehicles Operated in Maximum Service (VOMS)	6
Vehicles Available for Maximum Service (VAMS)	8

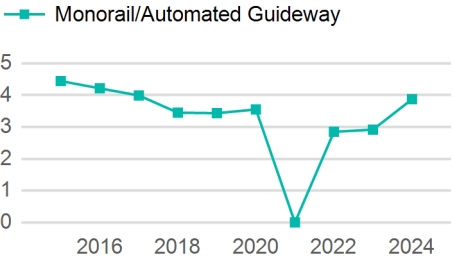
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Monorail/Automated	6	0	1,456,388	1,040,277	269,195	23,208	2.90
Total	6	0	1,456,388	1,040,277	269,195	23,208	2.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Monorail/Automated	\$76.59	\$888.44	3.9	44.8	\$14.16	\$19.82
Total	\$76.59	\$888.44	3.9	44.8	\$14.16	\$19.82

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$10,953,595	53.1%	Directly Generated	\$1,818,375	 Legend: Directly Generated, Federal Government, Local Government, State Government	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$861,351	4.2%	Federal Government	\$3,313,447			
Purchased Transportation	\$0	0.0%	Local Government	\$10,610,764			
Other Operating Expenses	\$8,804,009	42.7%	State Government	\$5,270,620			
Total Operating Expenses	\$20,618,955	100.0%	Total Operating Funds Expended	\$21,013,206			
			Sources of Capital Funds Expended				
			Directly Generated	\$479,909			
			Federal Government	\$4,686,969			
			Local Government	\$0			
			State Government	\$1,110,616			
<i>Reconciling OE Cash Expenditures</i>	\$2,193,983		Total Capital Funds Expended	\$6,277,494			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Monorail/Automated	\$20,618,955	\$185,448	\$0	\$4,451,886	\$1,825,608	\$0	
Total	\$20,618,955	\$185,448	\$0	\$4,451,886	\$1,825,608	\$0	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Monorail/Automated	6	8	33.3%	38.0	p. 2 of 2