

2024 Annual Agency Profile - City of Chippewa Falls (NTD ID 50133)

Mailing Address: 30 W CENTRAL ST
CHIPPEWA FALLS, WI

Website: <http://www.chippewafalls-wi.gov/your-government/transit>

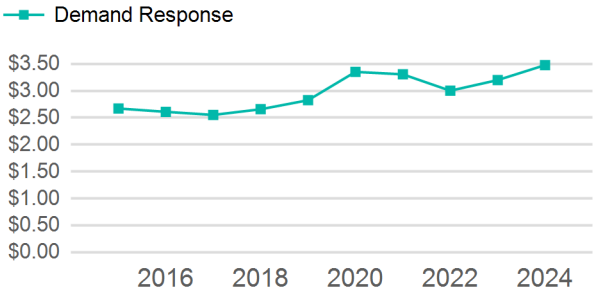
Geographic Coverage

Primary Urbanized/Rural Area Eau Claire, WI
Service Area Population 14,731
Service Area Sq. Miles 12
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 44,146

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles
Facilities

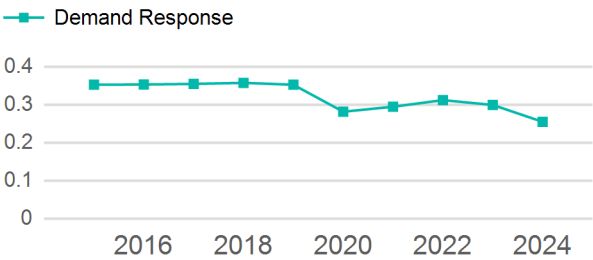
Service Supplied

Annual Vehicle Revenue Miles (VRM) 173,197
Annual Vehicle Revenue Hours (VRH) 16,080
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,146	0	8	173,197	16,080
Total	44,146	0	8	173,197	16,080

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.48	\$37.46	0.3	2.7	\$13.64
Total	\$3.48	\$37.46	0.3	2.7	\$13.64

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2024 Funding Breakdown

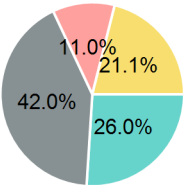
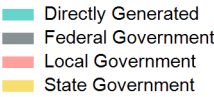
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

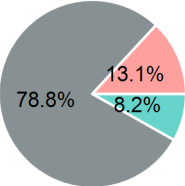
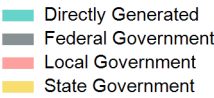
Mode	Operating Expenses	Fare Revenues
Demand Response	\$602,334	\$156,625
Total	\$602,334	\$156,625

Directly Generated	\$156,625
Federal Government	\$252,853
Local Government	\$66,020
State Government	\$126,836
Total Operating Funds Expended	\$602,334



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$12,035
Federal Government	\$116,150
Local Government	\$19,275
State Government	\$0
Total Capital Funds Expended	\$147,460

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.5