

2024 Annual Agency Profile - Twin Cities Area Transportation Authority (NTD ID 50132)

Mailing Address: 275 E Wall St
Benton Harbor, MI

Website: <http://mywaythere.org/tcata.asp>

Geographic Coverage

Primary Urbanized/Rural Area	Benton Harbor--Lincoln--St. Joseph, MI
Service Area Population	27,000
Service Area Sq. Miles	14
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 172,731

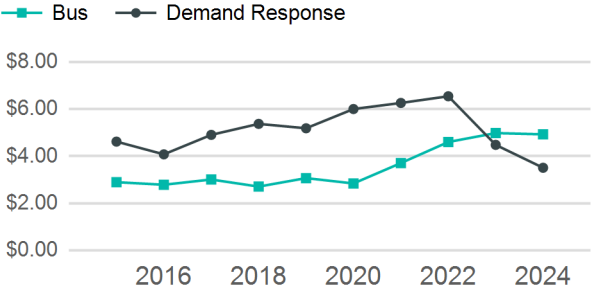
Assets

Revenue Vehicles	23
Service Vehicles	4
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	482,175
Annual Vehicle Revenue Hours (VRH)	39,748
Vehicles Operated in Maximum Service (VOMS)	17

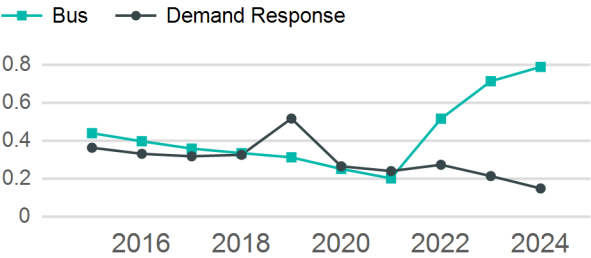
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	124,696	3	0	158,149	13,167
Demand Response	48,035	14	0	324,026	26,581
Total	172,731	17	0	482,175	39,748

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.93	\$59.16	0.8	9.5	\$6.25
Demand Response	\$3.51	\$42.76	0.1	1.8	\$23.66
Total	\$3.97	\$48.19	0.4	4.3	\$11.09

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2024 Funding Breakdown

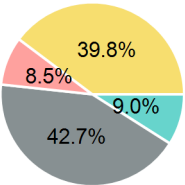
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

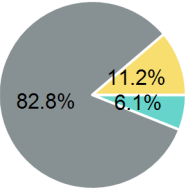
Mode	Operating Expenses	Fare Revenues
Bus	\$778,907	\$42,529
Demand Response	\$1,136,719	\$129,520
Total	\$1,915,626	\$172,049

Directly Generated	\$172,049
Federal Government	\$818,299
Local Government	\$163,578
State Government	\$761,700
Total Operating Funds Expended	\$1,915,626



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$100,000
Federal Government	\$1,368,196
Local Government	\$0
State Government	\$184,603
Total Capital Funds Expended	\$1,652,799

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.5
Demand Response	2.6