

# 2024 Annual Agency Profile - City of Detroit (NTD ID 50119)

**Mailing Address:** 2 WOODWARD AVE RM 1126  
DETROIT, MI

**Website:** <https://detroitmi.gov/DDOT>

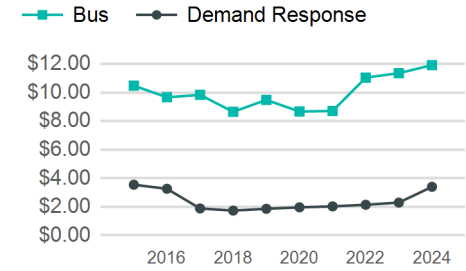
## Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
Service Area Population	1,051,084
Service Area Sq. Miles	234

## Service Consumed

Annual Passenger Miles Traveled (PMT)	72,882,240
Annual Unlinked Trips (UPT)	13,159,260
Average Weekday UPT	41,464
Average Saturday UPT	27,815
Average Sunday UPT	19,482

Operating Expenses per Vehicle Revenue Mile



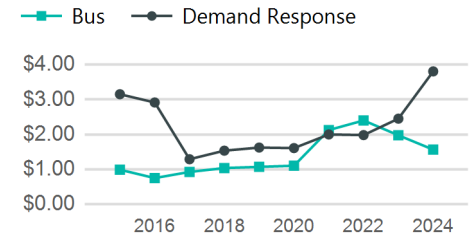
## Assets

Revenue Vehicles	376
Service Vehicles	55
Facilities	4
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	12,207,941
Annual Vehicle/Passenger Car Revenue Hours (VRH)	767,883
Vehicles Operated in Maximum Service (VOMS)	261
Vehicles Available for Maximum Service (VAMS)	390

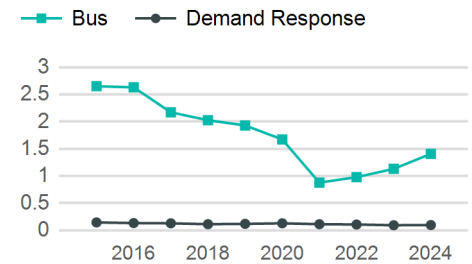
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	83	2,765,976	301,629	3,075,828	187,394	0.00
Bus	178	0	70,116,264	12,857,631	9,132,113	580,489	0.00
<b>Total</b>	<b>178</b>	<b>83</b>	<b>72,882,240</b>	<b>13,159,260</b>	<b>12,207,941</b>	<b>767,883</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.42	\$56.19	0.1	1.6	\$3.81	\$34.91
Bus	\$12.00	\$188.86	1.4	22.1	\$1.56	\$8.53
<b>Total</b>	<b>\$9.84</b>	<b>\$156.48</b>	<b>1.1</b>	<b>17.1</b>	<b>\$1.65</b>	<b>\$9.13</b>

# 2024 Annual Agency Profile - City of Detroit (NTD ID 50119)

## 2024 Funding Breakdown

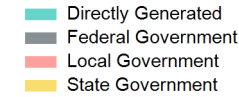
### Summary of Operating Expenses (OE)

Labor	\$71,251,200	59.3%
Materials and Supplies	\$18,115,673	15.1%
Purchased Transportation	\$7,957,121	6.6%
Other Operating Expenses	\$22,835,249	19.0%
<b>Total Operating Expenses</b>	<b>\$120,159,243</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$65,279,860</i>	

### Sources of Operating Funds Expended

Directly Generated	\$8,743,307
Federal Government	\$4,458,821
Local Government	\$105,428,630
State Government	\$50,438,882
<b>Total Operating Funds Expended</b>	<b>\$169,069,640</b>

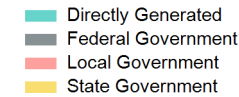
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$18,746,483
Local Government	\$3,473
State Government	\$4,557,364
<b>Total Capital Funds Expended</b>	<b>\$23,307,320</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$10,530,541	\$698,139
Bus	\$109,628,702	\$7,938,668
<b>Total</b>	<b>\$120,159,243</b>	<b>\$8,636,807</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$1,247,991	\$21,866,969	\$192,360
<b>\$0</b>	<b>\$1,247,991</b>	<b>\$21,866,969</b>	<b>\$192,360</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	83	98	18.1%	3.4
Bus	178	292	64.0%	7.0