

2024 Annual Agency Profile - Northeast Illinois Regional Commuter Railroad Corporation (NTD ID 50118)

Mailing Address: 547 W JACKSON BLVD
Chicago, IL

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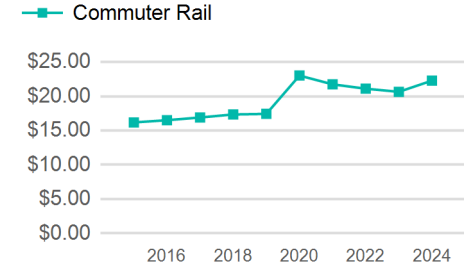
Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
Kenosha, WI,Illinois Non-UZA, Round Lake Beach--McHenry--Grayslake, IL--WI	
Service Area Population	8,615,017
Service Area Sq. Miles	3,947

Service Consumed

Annual Passenger Miles Traveled (PMT)	762,111,032
Annual Unlinked Trips (UPT)	35,051,943
Average Weekday UPT	122,227
Average Saturday UPT	42,258
Average Sunday UPT	26,974

Operating Expenses per Vehicle Revenue Mile



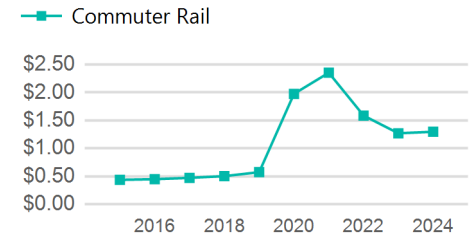
Assets

Revenue Vehicles	1,464
Service Vehicles	892
Facilities	1180
Lane Miles	
Track Miles	1176

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	44,110,638
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,506,554
Vehicles Operated in Maximum Service (VOMS)	951
Vehicles Available for Maximum Service (VAMS)	1,476

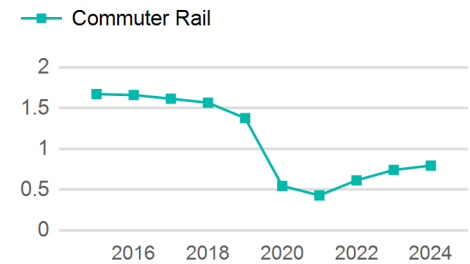
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Rail	447	504	762,111,032	35,051,943	44,110,638	1,506,554	975.00
Total	447	504	762,111,032	35,051,943	44,110,638	1,506,554	975.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$22.41	\$656.28	0.8	23.3	\$1.30	\$28.21
Total	\$22.41	\$656.28	0.8	23.3	\$1.30	\$28.21

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2024 Funding Breakdown

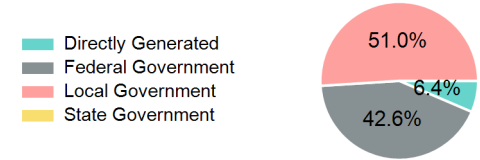
Summary of Operating Expenses (OE)

Labor	\$420,063,541	42.5%
Materials and Supplies	\$114,980,019	11.6%
Purchased Transportation	\$275,004,638	27.8%
Other Operating Expenses	\$178,670,088	18.1%
Total Operating Expenses	\$988,718,286	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$320,281,113</i>	

Sources of Operating Funds Expended

Directly Generated	\$64,479,154
Federal Government	\$426,498,564
Local Government	\$511,221,303
State Government	\$0
Total Operating Funds Expended	\$1,002,199,021

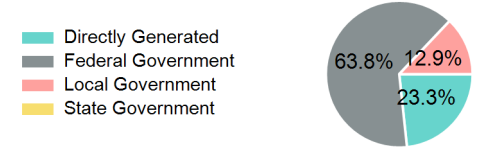
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$107,312,459
Federal Government	\$293,485,860
Local Government	\$59,511,063
State Government	\$0
Total Capital Funds Expended	\$460,309,382

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$988,718,286	\$163,944,616	\$186,872,038	\$152,643,873	\$78,571,246	\$42,222,225
Total	\$988,718,286	\$163,944,616	\$186,872,038	\$152,643,873	\$78,571,246	\$42,222,225

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	951	1,476	55.2%	33.1