

2024 Annual Agency Profile - Laketrans (NTD ID 50117)

Mailing Address: 555 LAKESHORE BLVD
PAINESVILLE, OH

Website: <http://www.laketrans.com/>

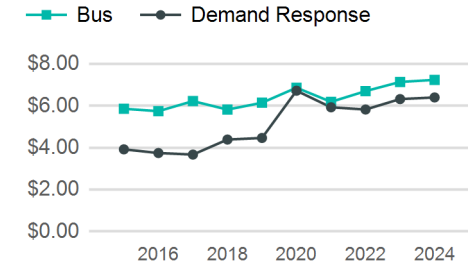
Geographic Coverage

Primary Urbanized Area	Cleveland, OH
Square Miles	714
Population	1,712,178
Other Areas Served:	Ohio Non-UZA
Service Area Population	326,867
Service Area Sq. Miles	627

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,568,064
Annual Unlinked Trips (UPT)	701,769
Average Weekday UPT	2,539
Average Saturday UPT	941
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



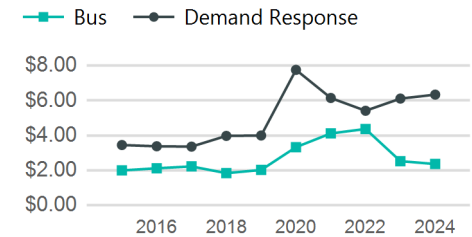
Assets

Revenue Vehicles	182
Service Vehicles	17
Facilities	8
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,017,795
Annual Vehicle/Passenger Car Revenue Hours (VRH)	232,408
Vehicles Operated in Maximum Service (VOMS)	116
Vehicles Available for Maximum Service (VAMS)	186

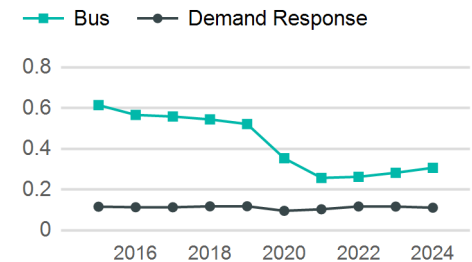
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	13	0	1,429,384	65,931	364,883	13,548	0.00
Demand Response	84	0	2,517,654	275,895	2,480,558	142,382	0.00
Bus	19	0	3,621,026	359,943	1,172,354	76,478	0.00
Total	116	0	7,568,064	701,769	4,017,795	232,408	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

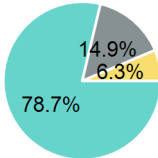
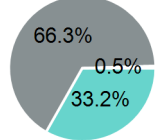


Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$4.04	\$108.80	0.2	4.9	\$1.03	\$22.36
Demand Response	\$6.43	\$112.07	0.1	1.9	\$6.34	\$57.84
Bus	\$7.28	\$111.62	0.3	4.7	\$2.36	\$23.72
Total	\$6.46	\$111.73	0.2	3.0	\$3.43	\$37.00

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$19,192,331	73.9%	Directly Generated	\$20,854,225		Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,856,226	11.0%	Federal Government	\$3,959,863			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$3,918,665	15.1%	State Government	\$1,680,009			
Total Operating Expenses	\$25,967,222	100.0%	Total Operating Funds Expended	\$26,494,097	Capital Funding Sources		
			Sources of Capital Funds Expended			Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$5,290,046			
			Federal Government	\$10,557,606			
			Local Government	\$0			
			State Government	\$74,003			
Reconciling OE Cash Expenditures	\$7,479,003		Total Capital Funds Expended	\$15,921,655			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Commuter Bus	\$1,474,037	\$177,273	\$0	\$139,298	\$251,734	\$79,797	
Demand Response	\$15,956,479	\$2,251,292	\$601,780	\$517,823	\$12,172,053	\$28,165	
Bus	\$8,536,706	\$342,365	\$1,638,760	\$0	\$492,246	\$0	
Total	\$25,967,222	\$2,770,930	\$2,240,540	\$657,121	\$12,916,033	\$107,962	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	13	20	53.8%	7.4
			Demand Response	84	138	64.3%	3.9
			Bus	19	28	47.4%	3.2