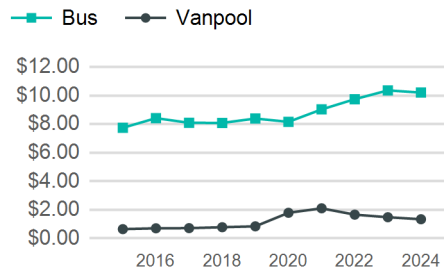
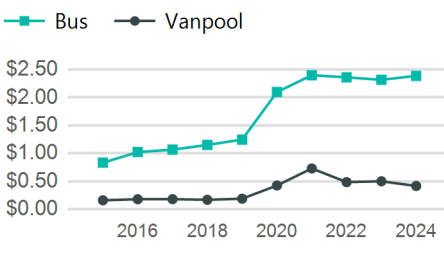
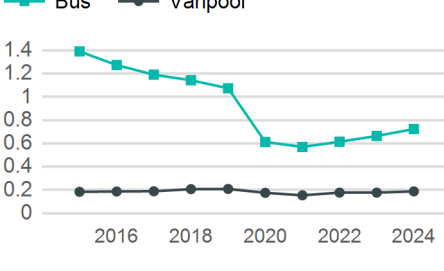


2024 Annual Agency Profile - Pace, the Suburban Bus Division of the Regional Transportation Authority (NTD ID 50113)

Mailing Address:550 W ALGONQUIN RD
ARLINGTON HEIGHTS, IL

Website: http://www.pacebus.com/

Geographic Coverage			Service Consumed								
Primary Urbanized Area	Chicago, IL--IN		Annual Passenger Miles Traveled (PMT)	112,920,835		Operating Expenses per Vehicle Revenue Mile 					
Square Miles	2,338		Annual Unlinked Trips (UPT)	17,906,275							
Population	8,671,746		Average Weekday UPT	59,574							
Other Areas Served: Round Lake Beach--McHenry--Grayslake, IL--WI,Illinois Non-UZA		Average Saturday UPT	30,995								
		Average Sunday UPT	17,226								
Service Area Population	5,700,036							Operating Expenses per Passenger Mile 			
Service Area Sq. Miles	3,519										
Assets			Service Supplied								
Revenue Vehicles	2,369		Annual Vehicle/Passenger Car Revenue Miles (VRM)	29,447,936							
Service Vehicles	193		Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,938,437							
Facilities	170		Vehicles Operated in Maximum Service (VOMS)	945							
Lane Miles	68.9		Vehicles Available for Maximum Service (VAMS)	1,365							
Track Miles	68.9							Unlinked Passenger Trip per Vehicle Revenue Mile 			
Modal Characteristics											
	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles				
Mode											
Demand Response	8	120	2,971,090	406,026	3,174,545	202,130	0.00				
Bus	491	27	100,765,810	16,966,341	23,441,869	1,648,587	68.80				
Vanpool	299	0	9,183,935	533,908	2,831,522	87,720	0.00				
Total	798	147	112,920,835	17,906,275	29,447,936	1,938,437	68.80				
Metrics			Service Efficiency		Service Effectiveness						
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT					
Demand Response	\$7.24	\$113.65	0.1	2.0	\$7.73	\$56.58					
Bus	\$10.27	\$146.03	0.7	10.3	\$2.39	\$14.19					
Vanpool	\$1.35	\$43.47	0.2	6.1	\$0.42	\$7.14					
Total	\$9.08	\$138.01	0.6	9.2	\$2.37	\$14.94					

2024 Annual Agency Profile - Pace, the Suburban Bus Division of the Regional Transportation Authority (NTD ID 50113)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$178,086,197	66.6%	Directly Generated	\$31,793,432	 Legend: Directly Generated, Federal Government, Local Government, State Government	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$30,162,072	11.3%	Federal Government	\$9,667,945			
Purchased Transportation	\$24,521,576	9.2%	Local Government	\$228,492,753			
Other Operating Expenses	\$34,759,443	13.0%	State Government	\$1,460,256			
Total Operating Expenses	\$267,529,288	100.0%	Total Operating Funds Expended	\$271,414,386			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$5,506,371	 Legend: Directly Generated, Federal Government, Local Government, State Government		
			Federal Government	\$13,930,077			
			Local Government	\$12,665,883			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$58,780,532</i>		Total Capital Funds Expended	\$32,102,331			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$22,971,435	\$1,119,276	\$3,602,159	\$0	\$0	\$0
Bus	\$240,744,901	\$19,243,371	\$542,639	\$6,435,264	\$18,311,012	\$2,840,884
Vanpool	\$3,812,952	\$991,118	\$370,373	\$0	\$0	\$0
Total	\$267,529,288	\$21,353,765	\$4,515,171	\$6,435,264	\$18,311,012	\$2,840,884

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Mode					
				Demand Response		128	197	53.9%	2.1
				Bus		518	744	43.6%	8.0
				Vanpool		299	424	41.8%	6.4