

2024 Annual Agency Profile - Bloomington Public Transportation Corporation (NTD ID 50110)

Mailing Address: 130 W GRIMES LN
BLOOMINGTON, IN

Website: <http://www.bloomingtontransit.com/>

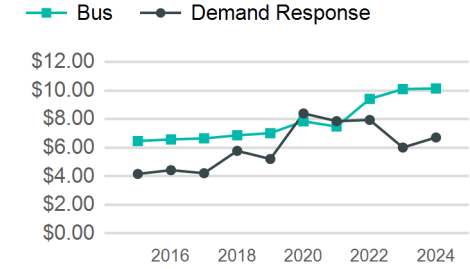
Geographic Coverage

Primary Urbanized Area	Bloomington, IN
Square Miles	43
Population	110,103
Other Areas Served:	
Service Area Population	86,987
Service Area Sq. Miles	21

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,021,619
Annual Unlinked Trips (UPT)	2,595,814
Average Weekday UPT	9,257
Average Saturday UPT	2,828
Average Sunday UPT	1,436

Operating Expenses per Vehicle Revenue Mile



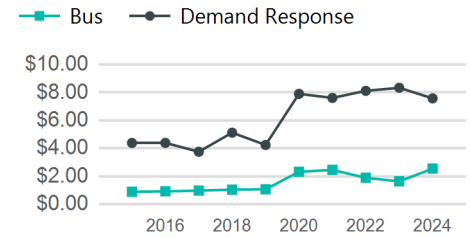
Assets

Revenue Vehicles	114
Service Vehicles	10
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,129,017
Annual Vehicle/Passenger Car Revenue Hours (VRH)	101,721
Vehicles Operated in Maximum Service (VOMS)	55
Vehicles Available for Maximum Service (VAMS)	71

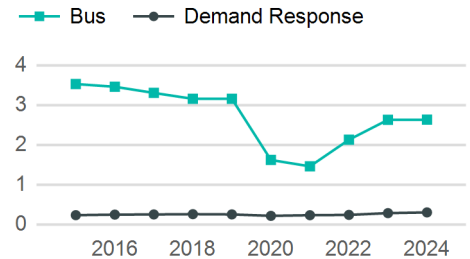
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	8	21	144,504	49,348	162,419	13,957	0.00
Bus	26	0	3,877,115	2,546,466	966,598	87,764	0.00
Total	34	21	4,021,619	2,595,814	1,129,017	101,721	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.75	\$78.51	0.3	3.5	\$7.58	\$22.21
Bus	\$10.20	\$112.37	2.6	29.0	\$2.54	\$3.87
Total	\$9.71	\$107.72	2.3	25.5	\$2.72	\$4.22

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2024 Funding Breakdown

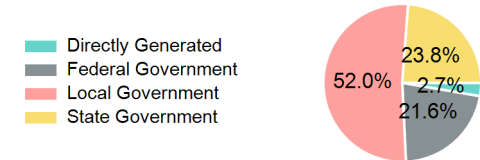
Summary of Operating Expenses (OE)

Labor	\$7,621,157	69.6%
Materials and Supplies	\$1,507,121	13.8%
Purchased Transportation	\$130,293	1.2%
Other Operating Expenses	\$1,698,948	15.5%
Total Operating Expenses	\$10,957,519	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,095,196</i>	

Sources of Operating Funds Expended

Directly Generated	\$295,815
Federal Government	\$2,362,712
Local Government	\$5,696,587
State Government	\$2,607,880
Total Operating Funds Expended	\$10,962,994

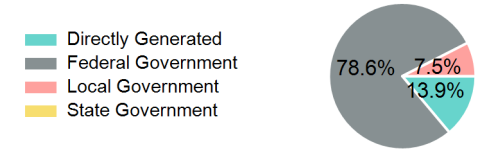
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,096,302
Federal Government	\$6,203,550
Local Government	\$591,630
State Government	\$0
Total Capital Funds Expended	\$7,891,482

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,095,813	\$93,935
Bus	\$9,861,706	\$2,214,487
Total	\$10,957,519	\$2,308,422

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$780,025	\$369,273	\$0	\$0
\$5,724,459	\$949,562	\$68,163	\$0
\$6,504,484	\$1,318,835	\$68,163	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	29	36	24.1%	0.7
Bus	26	35	34.6%	10.5