

2024 Annual Agency Profile - City of Janesville (NTD ID 50108)

Mailing Address: 18 N JACKSON ST
JANESVILLE, WI

Website: <https://www.janesvillewi.gov/departments-services/neighborhood-and-community-services/bus-transit-jts>

Geographic Coverage

Primary Urbanized/Rural Area Janesville, WI
Service Area Population 66,311
Service Area Sq. Miles 35
Other Areas Served:
 Beloit, WI--IL,Wisconsin Non-UZA

Assets

Revenue Vehicles 23
Service Vehicles 4
Facilities 2

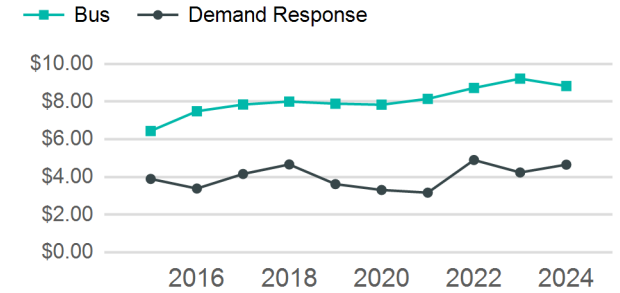
Service Consumed

Annual Unlinked Trips (UPT) 408,998

Service Supplied

Annual Vehicle Revenue Miles (VRM) 454,459
Annual Vehicle Revenue Hours (VRH) 31,012
Vehicles Operated in Maximum Service (VOMS) 16

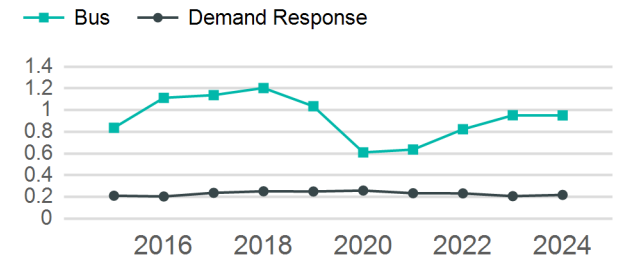
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	402,008	14	0	422,432	29,069
Demand Response	6,990	0	2	32,027	1,943
Total	408,998	14	2	454,459	31,012

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.82	\$128.23	1.0	13.8	\$9.27
Demand Response	\$4.66	\$76.74	0.2	3.6	\$21.33
Total	\$8.53	\$125.01	0.9	13.2	\$9.48

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

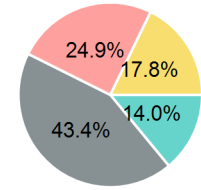
Mode	Operating Expenses	Fare Revenues
Bus	\$3,727,652	\$407,616
Demand Response	\$149,108	\$57,810
Total	\$3,876,760	\$465,426

Sources of Operating Funds Expended

Directly Generated	\$543,051
Federal Government	\$1,685,709
Local Government	\$968,236
State Government	\$690,294
Total Operating Funds Expended	\$3,887,290

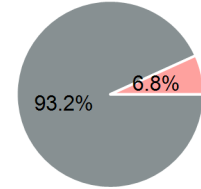
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$426,594
Local Government	\$31,045
State Government	\$0
Total Capital Funds Expended	\$457,639

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	0.0