

2024 Annual Agency Profile - Northern Indiana Commuter Transportation District (NTD ID 50104)

Mailing Address: 33 E US HIGHWAY 12
CHESTERTON, IN

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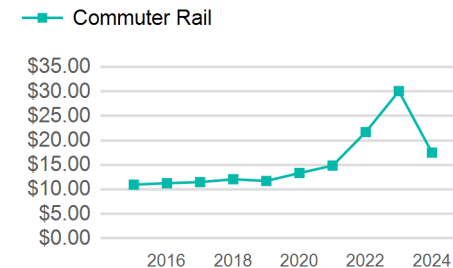
Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
	Michigan City--La Porte, IN--MI, South Bend, IN--MI
Service Area Population	1,060,840
Service Area Sq. Miles	1,970

Service Consumed

Annual Passenger Miles Traveled (PMT)	57,773,167
Annual Unlinked Trips (UPT)	1,771,513
Average Weekday UPT	5,550
Average Saturday UPT	3,558
Average Sunday UPT	2,858

Operating Expenses per Vehicle Revenue Mile



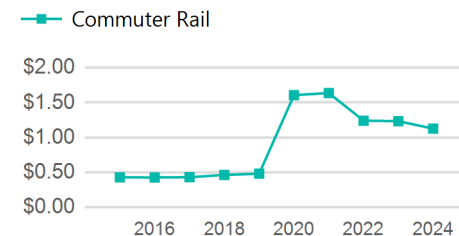
Assets

Revenue Vehicles	90
Service Vehicles	112
Facilities	29
Lane Miles	
Track Miles	150.59

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,684,700
Annual Vehicle/Passenger Car Revenue Hours (VRH)	95,297
Vehicles Operated in Maximum Service (VOMS)	70
Vehicles Available for Maximum Service (VAMS)	88

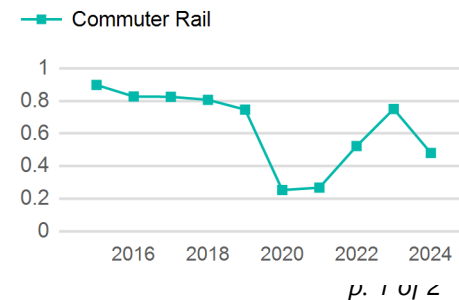
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Rail	70	0	57,773,167	1,771,513	3,684,700	95,297	151.20
Total	70	0	57,773,167	1,771,513	3,684,700	95,297	151.20

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$17.64	\$682.06	0.5	18.6	\$1.13	\$36.69
Total	\$17.64	\$682.06	0.5	18.6	\$1.13	\$36.69

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2024 Funding Breakdown

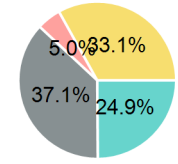
Summary of Operating Expenses (OE)

Labor	\$38,109,868	58.6%
Materials and Supplies	\$5,863,180	9.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$21,025,293	32.3%
Total Operating Expenses	\$64,998,341	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$52,646,784</i>	

Sources of Operating Funds Expended

Directly Generated	\$18,481,770
Federal Government	\$27,500,263
Local Government	\$3,700,000
State Government	\$24,539,189
Total Operating Funds Expended	\$74,221,222

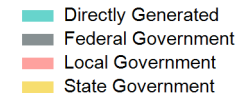
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$72,335,196
Local Government	\$0
State Government	\$165,823,101
Total Capital Funds Expended	\$238,158,297

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$64,998,341	\$11,536,736	\$5,186,071	\$226,832,690	\$5,529,881	\$609,656
Total	\$64,998,341	\$11,536,736	\$5,186,071	\$226,832,690	\$5,529,881	\$609,656

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	70	88	25.7%	31.6