

2024 Annual Agency Profile - City of Eau Claire (NTD ID 50099)

Mailing Address: 203 S FARWELL ST
EAU CLAIRE, WI

Website: <https://www.eauclairewi.gov/government/our-divisions/transit>

Geographic Coverage

Primary Urbanized Area	Eau Claire, WI
Square Miles	63
Population	105,475
Other Areas Served:	Wisconsin Non-UZA
Service Area Population	82,610
Service Area Sq. Miles	28

Assets

Revenue Vehicles	67
Service Vehicles	1
Facilities	
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,740,566
Annual Unlinked Trips (UPT)	725,458
Average Weekday UPT	2,677
Average Saturday UPT	823
Average Sunday UPT	0

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,042,011
Annual Vehicle/Passenger Car Revenue Hours (VRH)	73,409
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	66

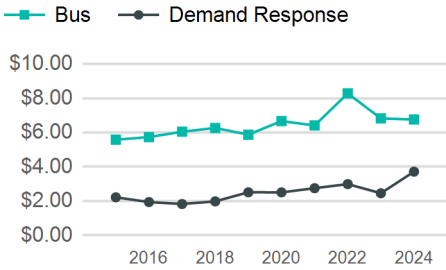
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	26	342,280	36,760	327,729	24,206	0.00
Bus	16	0	1,398,286	688,698	714,282	49,203	0.00
Total	16	26	1,740,566	725,458	1,042,011	73,409	0.00

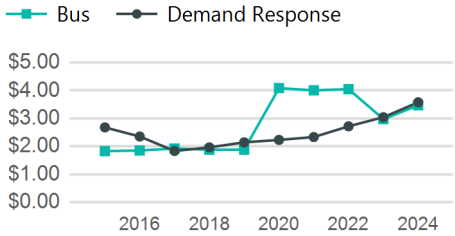
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.74	\$50.63	0.1	1.5	\$3.58	\$33.34
Bus	\$6.79	\$98.62	1.0	14.0	\$3.47	\$7.05
Total	\$5.83	\$82.79	0.7	9.9	\$3.49	\$8.38

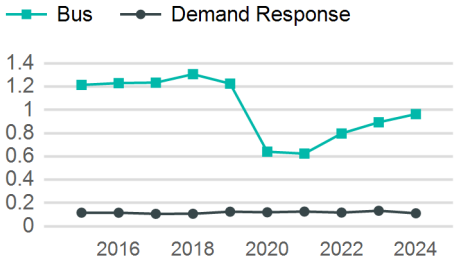
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,467,779	57.1%	Directly Generated	\$1,276,115	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$693,581	11.4%	Federal Government	\$2,702,408		
Purchased Transportation	\$1,170,827	19.3%	Local Government	\$1,178,756		
Other Operating Expenses	\$745,621	12.3%	State Government	\$1,049,034		
Total Operating Expenses	\$6,077,808	100.0%	Total Operating Funds Expended	\$6,206,313		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		
			Federal Government	\$675,710		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$128,505</i>		Total Capital Funds Expended	\$675,710		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,225,434	\$281,563	\$0	\$0	\$0	\$0
Bus	\$4,852,374	\$816,577	\$0	\$675,710	\$0	\$0
Total	\$6,077,808	\$1,098,140	\$0	\$675,710	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	26	45	73.1%	0.0
			Bus	16	21	31.3%	7.0