

2024 Annual Agency Profile - City of Waukesha (NTD ID 50096)

Mailing Address: 201 DELAFIELD ST STE D
Waukesha, WI

Website: <http://www.waukeshametro.org/>

Geographic Coverage

Primary Urbanized Area	Milwaukee, WI
Square Miles	464
Population	1,306,795
Other Areas Served:	Wisconsin Non-UZA
Service Area Population	141,642
Service Area Sq. Miles	43

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,875,919
Annual Unlinked Trips (UPT)	429,795
Average Weekday UPT	1,433
Average Saturday UPT	813
Average Sunday UPT	351

Assets

Revenue Vehicles	35
Service Vehicles	6
Facilities	2
Lane Miles	10.7
Track Miles	10.7

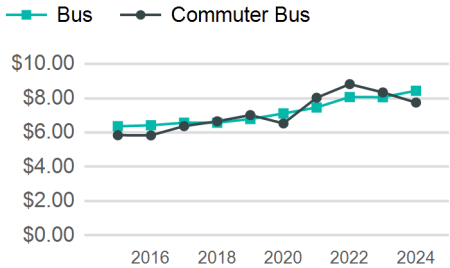
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	927,248
Annual Vehicle/Passenger Car Revenue Hours (VRH)	64,889
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	35

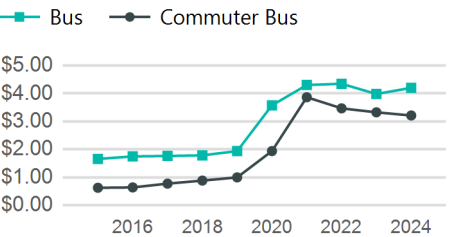
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	7	304,068	15,041	125,604	5,101	0.00
Demand Response	2	0	56,104	10,266	51,138	4,540	0.00
Bus	16	0	1,515,747	404,488	750,506	55,248	10.70
Total	18	7	1,875,919	429,795	927,248	64,889	10.70

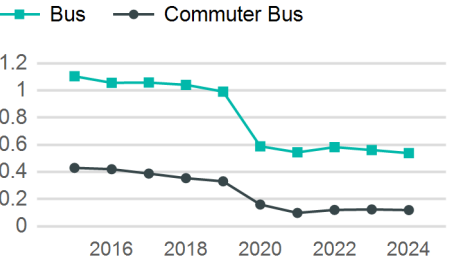
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$7.78	\$191.59	0.1	2.9	\$3.21	\$64.97
Demand Response	\$9.33	\$105.04	0.2	2.3	\$8.50	\$46.45
Bus	\$8.49	\$115.38	0.5	7.3	\$4.21	\$13.38
Total	\$7.41	\$105.83	0.5	6.6	\$3.66	\$15.98

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,289,241	62.5%	Directly Generated	\$1,450,644	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$638,147	9.3%	Federal Government	\$3,059,949		
Purchased Transportation	\$874,748	12.7%	Local Government	\$419,456		
Other Operating Expenses	\$1,064,818	15.5%	State Government	\$3,057,411		
Total Operating Expenses	\$6,866,954	100.0%	Total Operating Funds Expended	\$7,987,460		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$216,282		
			Local Government	\$54,070		
			State Government	\$0		
Total Capital Funds Expended				\$270,352		
Reconciling OE Cash Expenditures	\$158,573					
Purchased Transportation Reported Separately	\$961,933					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$977,284	\$52,459	\$0	\$0	\$0	\$0
Demand Response	\$476,890	\$32,878	\$0	\$0	\$0	\$0
Bus	\$5,412,780	\$395,204	\$172,949	\$6,591	\$34,662	\$56,150
Total	\$6,866,954	\$480,541	\$172,949	\$6,591	\$34,662	\$56,150

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	7	8	14.3%	0.0
			Demand Response	2	4	100.0%	4.0
			Bus	16	23	43.8%	6.3