

2024 Annual Agency Profile - Lorain County (NTD ID 50095)

Mailing Address: 226 MIDDLE AVENUE
ELYRIA, OH

Website: <https://www.loraincountyohio.gov/280/Transit>

Geographic Coverage

Primary Urbanized/Rural Area Lorain--Elyria, OH
Service Area Population 127,025
Service Area Sq. Miles 49

Other Areas Served:

Ohio Non-UZA, Cleveland, OH

Assets

Revenue Vehicles 35
Service Vehicles
Facilities

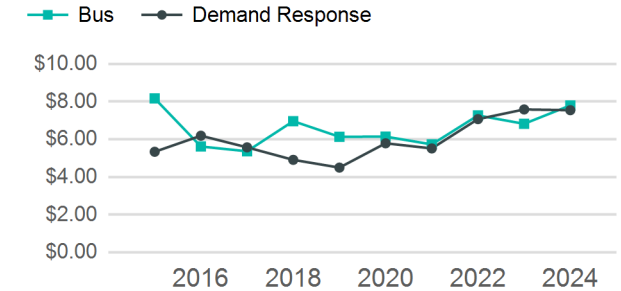
Service Consumed

Annual Unlinked Trips (UPT) 69,302

Service Supplied

Annual Vehicle Revenue Miles (VRM) 563,131
Annual Vehicle Revenue Hours (VRH) 38,765
Vehicles Operated in Maximum Service (VOMS) 27

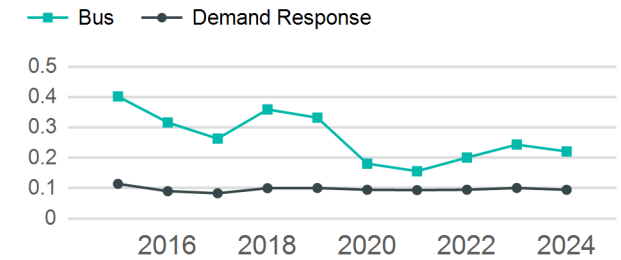
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27,907	0	3	126,252	9,055
Demand Response	41,395	0	24	436,879	29,710
Total	69,302	0	27	563,131	38,765

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.80	\$108.71	0.2	3.1	\$35.27
Demand Response	\$7.54	\$110.95	0.1	1.4	\$79.63
Total	\$7.60	\$110.42	0.1	1.8	\$61.77

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2024 Funding Breakdown

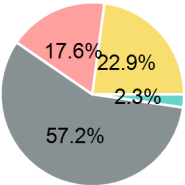
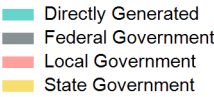
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$984,340	\$33,889
Demand Response	\$3,296,201	\$65,851
Total	\$4,280,541	\$99,740

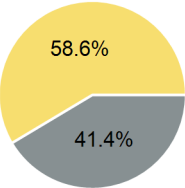
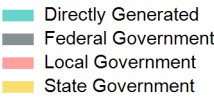
Directly Generated	\$99,740
Federal Government	\$2,476,111
Local Government	\$760,231
State Government	\$989,418
Total Operating Funds Expended	\$4,325,500



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$273,820
Local Government	\$0
State Government	\$386,848
Total Capital Funds Expended	\$660,668



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.4
Demand Response	1.7