

2024 Annual Agency Profile - Lima Allen County Regional Transit Authority (NTD ID 50093)

Mailing Address: 200 E HIGH ST STE 2A
LIMA, OH

Website: <http://www.acrta.com/>

Geographic Coverage

Primary Urbanized/Rural Area Lima, OH
Service Area Population 100,866
Service Area Sq. Miles 405
Other Areas Served:
Ohio Non-UZA

Assets

Revenue Vehicles 34
Service Vehicles 6
Facilities 3

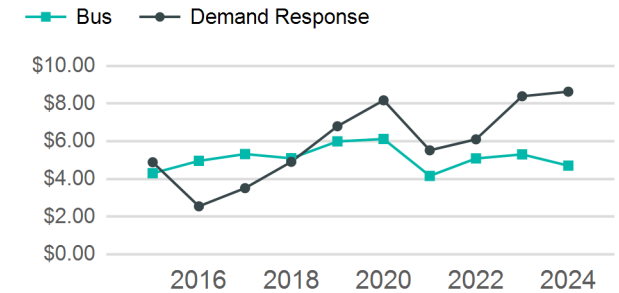
Service Consumed

Annual Unlinked Trips (UPT) 227,051

Service Supplied

Annual Vehicle Revenue Miles (VRM) 721,289
Annual Vehicle Revenue Hours (VRH) 42,253
Vehicles Operated in Maximum Service (VOMS) 16

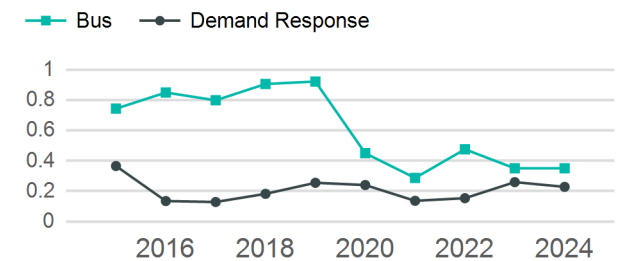
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	178,524	8	0	508,999	25,326
Demand Response	48,527	8	0	212,290	16,927
Total	227,051	16	0	721,289	42,253

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.71	\$94.65	0.4	7.0	\$13.43
Demand Response	\$8.63	\$108.28	0.2	2.9	\$37.77
Total	\$5.86	\$100.11	0.3	5.4	\$18.63

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2024 Funding Breakdown

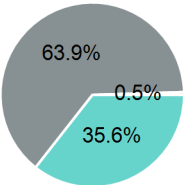
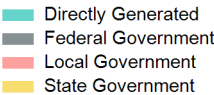
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,397,140	\$132,250
Demand Response	\$1,832,844	\$284,722
Total	\$4,229,984	\$416,972

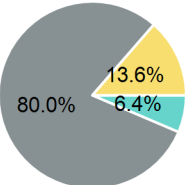
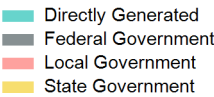
Sources of Operating Funds Expended

Directly Generated	\$1,506,579
Federal Government	\$2,703,129
Local Government	\$0
State Government	\$20,276
Total Operating Funds Expended	\$4,229,984

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$41,456
Federal Government	\$517,323
Local Government	\$0
State Government	\$87,875
Total Capital Funds Expended	\$646,654

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	6.2