

2024 Annual Agency Profile - City of Rochester, Minnesota (NTD ID 50092)

Mailing Address: 201 4TH ST SE
ROCHESTER, MN

Website: <http://www.RPTRide.com/>

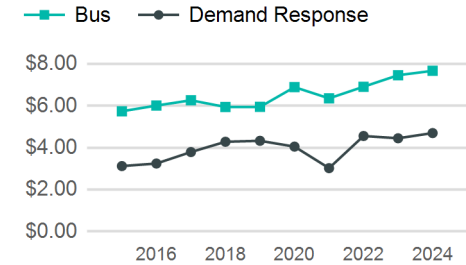
Geographic Coverage

Primary Urbanized Area	Rochester, MN
Square Miles	52
Population	121,587
Other Areas Served:	Minnesota Non-UZA
Service Area Population	128,191
Service Area Sq. Miles	70

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,056,899
Annual Unlinked Trips (UPT)	701,499
Average Weekday UPT	2,523
Average Saturday UPT	421
Average Sunday UPT	342

Operating Expenses per Vehicle Revenue Mile



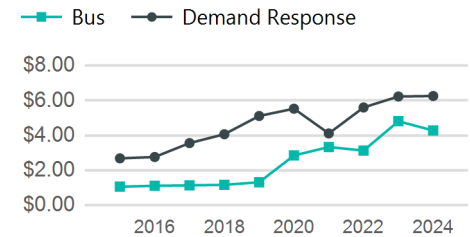
Assets

Revenue Vehicles	96
Service Vehicles	1
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,913,826
Annual Vehicle/Passenger Car Revenue Hours (VRH)	136,657
Vehicles Operated in Maximum Service (VOMS)	53
Vehicles Available for Maximum Service (VAMS)	93

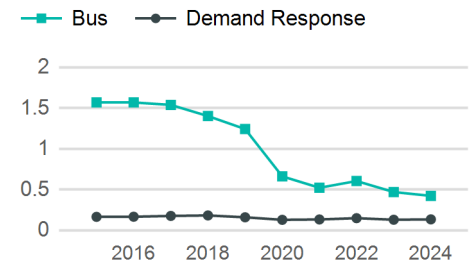
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	12	283,318	50,555	375,103	27,042	0.00
Bus	0	41	2,773,581	650,944	1,538,723	109,615	0.00
Bus Rapid Transit	0	0	0	0	0	0	0.00
Total	0	53	3,056,899	701,499	1,913,826	136,657	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.73	\$65.60	0.1	1.9	\$6.26	\$35.09
Bus	\$7.71	\$108.24	0.4	5.9	\$4.28	\$18.23
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$7.13	\$99.80	0.4	5.1	\$4.46	\$19.44

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,195,564	8.8%	Directly Generated	\$1,762,312	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,952,557	14.3%	Federal Government	\$1,990,644			
Purchased Transportation	\$9,517,381	69.8%	Local Government	\$918,857			
Other Operating Expenses	\$973,141	7.1%	State Government	\$9,146,416			
Total Operating Expenses	\$13,638,643	100.0%	Total Operating Funds Expended	\$13,818,229			
			Sources of Capital Funds Expended				
			Directly Generated	\$326,430			
			Federal Government	\$15,505,431			
			Local Government	\$12,529,509			
			State Government	\$1,184,766			
<i>Reconciling OE Cash Expenditures</i>	<i>\$218,542,270</i>		Total Capital Funds Expended	\$29,546,136			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$1,773,862	\$137,013	\$322,015	\$0	\$0	\$5,405	
Bus	\$11,864,781	\$1,193,850	\$5,744,884	\$1,099,483	\$1,154,502	\$477,975	
Bus Rapid Transit	\$0	\$0	\$0	\$10,334,417	\$10,413,980	\$0	
Total	\$13,638,643	\$1,330,863	\$6,066,899	\$11,433,900	\$11,568,482	\$483,380	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	12	24	100.0%	1.6
			Bus	41	69	68.3%	7.2
			Bus Rapid Transit	0	0	0.0%	0.0