

2024 Annual Agency Profile - City of Wausau, Wisconsin (NTD ID 50091)

Mailing Address: 420 PLUMER ST
WAUSAU, WI

Website: <https://www.wausauwi.gov/metroride>

Geographic Coverage

Primary Urbanized/Rural Area	Wausau, WI
Service Area Population	39,994
Service Area Sq. Miles	19
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 430,209

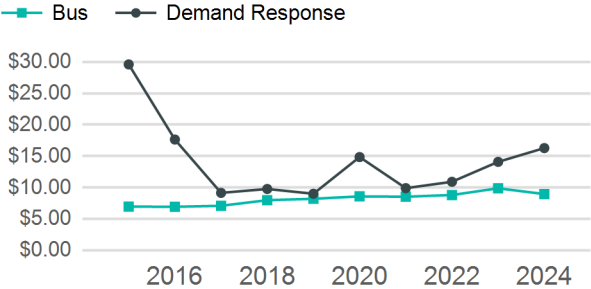
Assets

Revenue Vehicles	33
Service Vehicles	5
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	401,438
Annual Vehicle Revenue Hours (VRH)	28,323
Vehicles Operated in Maximum Service (VOMS)	23

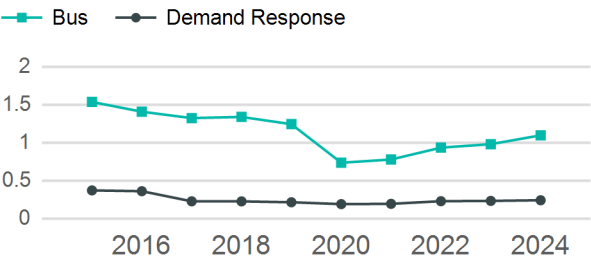
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	427,402	20	0	389,805	27,037
Demand Response	2,807	3	0	11,633	1,286
Total	430,209	23	0	401,438	28,323

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics Service Efficiency Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.97	\$129.31	1.1	15.8	\$8.18
Demand Response	\$16.29	\$147.34	0.2	2.2	\$67.50
Total	\$9.18	\$130.13	1.1	15.2	\$8.57

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2024 Funding Breakdown

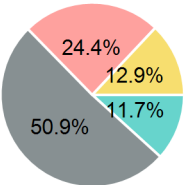
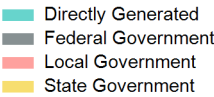
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

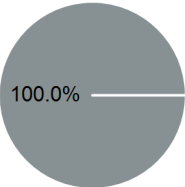
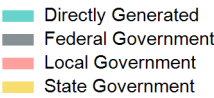
Mode	Operating Expenses	Fare Revenues
Bus	\$3,496,072	\$390,038
Demand Response	\$189,485	\$6,948
Total	\$3,685,557	\$396,986

Directly Generated	\$430,915
Federal Government	\$1,877,321
Local Government	\$900,145
State Government	\$477,176
Total Operating Funds Expended	\$3,685,557



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$122,044
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$122,044

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.9
Demand Response	9.6