

2024 Annual Agency Profile - Richland County Transit (NTD ID 50090)

Mailing Address: 19 N MAIN ST
MANSFIELD, OH

Website: www.rctbuses.com/

Geographic Coverage

Primary Urbanized/Rural Area Mansfield, OH
Service Area Population 73,140
Service Area Sq. Miles 72

Other Areas Served:

Ohio Non-UZA

Assets

Revenue Vehicles 29
Service Vehicles 3
Facilities 2

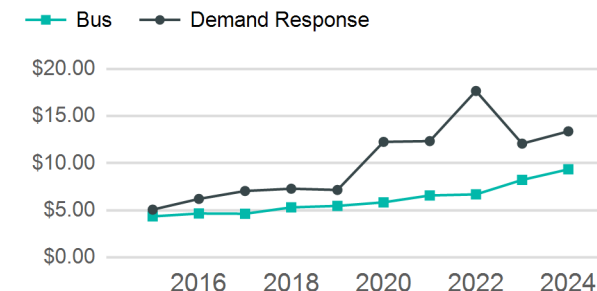
Service Consumed

Annual Unlinked Trips (UPT) 128,423

Service Supplied

Annual Vehicle Revenue Miles (VRM) 249,736
Annual Vehicle Revenue Hours (VRH) 23,153
Vehicles Operated in Maximum Service (VOMS) 12

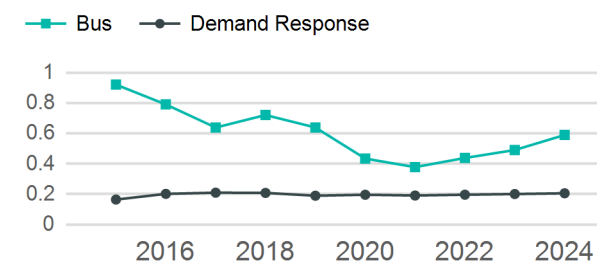
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	118,264	0	7	200,470	17,738
Demand Response	10,159	0	5	49,266	5,415
Total	128,423	0	12	249,736	23,153

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.34	\$105.61	0.6	6.7	\$15.84
Demand Response	\$13.38	\$121.69	0.2	1.9	\$64.87
Total	\$10.14	\$109.37	0.5	5.5	\$19.72

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2024 Funding Breakdown

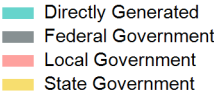
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,873,361	\$148,052
Demand Response	\$658,964	\$56,142
Total	\$2,532,325	\$204,194

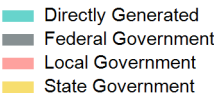
Sources of Operating Funds Expended

Directly Generated	\$204,194
Federal Government	\$1,601,665
Local Government	\$97,231
State Government	\$629,235
Total Operating Funds Expended	\$2,532,325

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$661,331
Local Government	\$49,573
State Government	\$24,375
Total Capital Funds Expended	\$735,279

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.7
Demand Response	7.1