

2024 Annual Agency Profile - Chicago Transit Authority (NTD ID 50066)

Mailing Address: 567 W LAKE ST
Chicago, IL

Website: <http://www.transitchicago.com/>

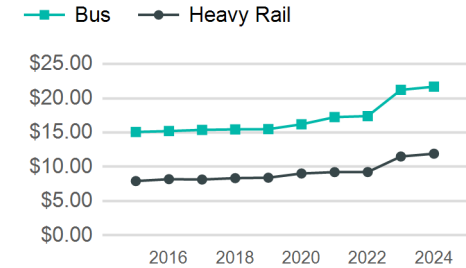
Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
Service Area Population	3,200,664
Service Area Sq. Miles	282

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,223,298,041
Annual Unlinked Trips (UPT)	309,197,026
Average Weekday UPT	953,788
Average Saturday UPT	683,654
Average Sunday UPT	508,233

Operating Expenses per Vehicle Revenue Mile



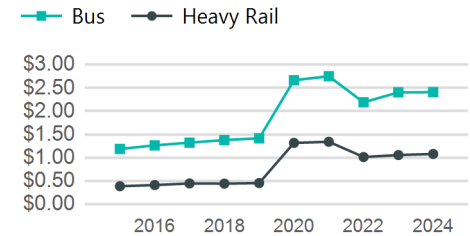
Assets

Revenue Vehicles	3,419
Service Vehicles	845
Facilities	253
Lane Miles	4.1
Track Miles	264.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	69,571,292
Annual Vehicle/Passenger Car Revenue Hours (VRH)	4,098,288
Vehicles Operated in Maximum Service (VOMS)	2,505
Vehicles Available for Maximum Service (VAMS)	3,528

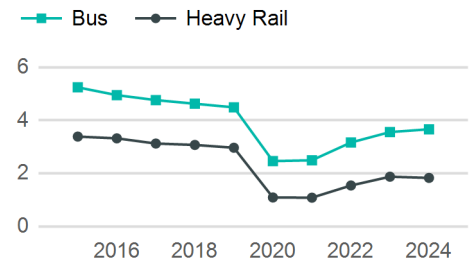
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Heavy Rail	1,000	0	773,721,242	127,463,409	69,571,292	4,098,288	204.80
Bus	1,505	0	449,576,799	181,733,617	49,576,262	5,471,876	8.70
Total	2,505	0	1,223,298,041	309,197,026	119,147,554	9,570,164	213.50

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$12.01	\$203.81	1.8	31.1	\$1.08	\$6.55
Bus	\$21.84	\$197.88	3.7	33.2	\$2.41	\$5.96
Total	\$16.10	\$200.42	2.6	32.3	\$1.57	\$6.20

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,390,228,005	72.5%	Directly Generated	\$416,392,634	Directly Generated Federal Government Local Government State Government <td rowspan="6"></td>	
Materials and Supplies	\$170,675,747	8.9%	Federal Government	\$1,031,703,126		
Purchased Transportation	\$0	0.0%	Local Government	\$697,665,835		
Other Operating Expenses	\$357,149,858	18.6%	State Government	\$438,677,930		
Total Operating Expenses	\$1,918,053,610	100.0%	Total Operating Funds Expended	\$2,584,439,525		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$858,516,848		Directly Generated	\$458,700	Directly Generated Federal Government Local Government State Government <td rowspan="5"></td>	
			Federal Government	\$411,712,912		
			Local Government	\$413,449,201		
			State Government	\$0		
			Total Capital Funds Expended	\$825,620,813		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Heavy Rail	\$835,264,922	\$163,965,644	\$142,718,759	\$332,002,230	\$115,122,276	\$458,741
Bus	\$1,082,788,688	\$190,942,178	\$199,803,325	\$17,255,706	\$18,248,667	\$11,109
Total	\$1,918,053,610	\$354,907,822	\$342,522,084	\$349,257,936	\$133,370,943	\$469,850

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Heavy Rail	1,000	1,562	56.2%	20.2	p. 2 of 2
				Bus	1,505	1,966	30.6%	10.8	