

# 2024 Annual Agency Profile - Chicago Transit Authority (NTD ID 50066)

**Mailing Address:** 567 W LAKE ST  
Chicago, IL

**Website:** <http://www.transitchicago.com/>

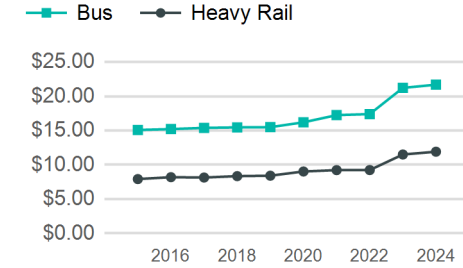
## Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
Service Area Population	3,200,664
Service Area Sq. Miles	282

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,223,298,041
Annual Unlinked Trips (UPT)	309,197,026
Average Weekday UPT	953,788
Average Saturday UPT	683,654
Average Sunday UPT	508,233

Operating Expenses per Vehicle Revenue Mile



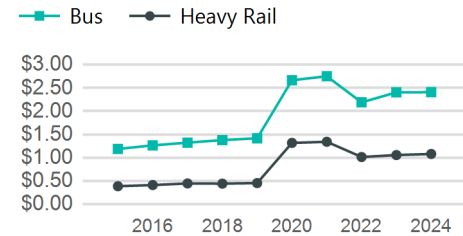
## Assets

Revenue Vehicles	3,419
Service Vehicles	845
Facilities	253
Lane Miles	4.1
Track Miles	264.8

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	119,147,554
Annual Vehicle/Passenger Car Revenue Hours (VRH)	9,570,164
Vehicles Operated in Maximum Service (VOMS)	2,505
Vehicles Available for Maximum Service (VAMS)	3,528

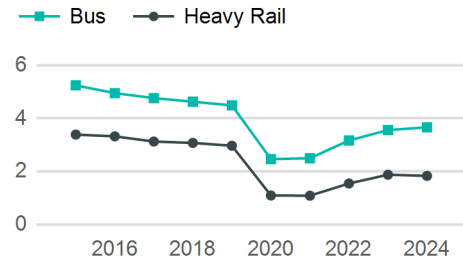
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Heavy Rail	1,000	0	773,721,242	127,463,409	69,571,292	4,098,288	204.80
Bus	1,505	0	449,576,799	181,733,617	49,576,262	5,471,876	8.70
<b>Total</b>	<b>2,505</b>	<b>0</b>	<b>1,223,298,041</b>	<b>309,197,026</b>	<b>119,147,554</b>	<b>9,570,164</b>	<b>213.50</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$12.01	\$203.81	1.8	31.1	\$1.08	\$6.55
Bus	\$21.84	\$197.88	3.7	33.2	\$2.41	\$5.96
<b>Total</b>	<b>\$16.10</b>	<b>\$200.42</b>	<b>2.6</b>	<b>32.3</b>	<b>\$1.57</b>	<b>\$6.20</b>

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## 2024 Funding Breakdown

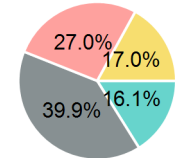
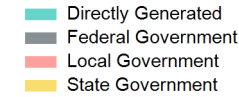
### Summary of Operating Expenses (OE)

Labor	\$1,390,228,005	72.5%
Materials and Supplies	\$170,675,747	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$357,149,858	18.6%
<b>Total Operating Expenses</b>	<b>\$1,918,053,610</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$858,516,848</i>	

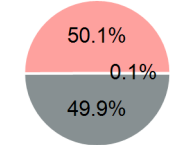
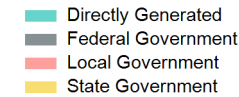
### Sources of Operating Funds Expended

Directly Generated	\$416,392,634
Federal Government	\$1,031,703,126
Local Government	\$697,665,835
State Government	\$438,677,930
<b>Total Operating Funds Expended</b>	<b>\$2,584,439,525</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$458,700
Federal Government	\$411,712,912
Local Government	\$413,449,201
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$825,620,813</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Heavy Rail	\$835,264,922	\$163,965,644
Bus	\$1,082,788,688	\$190,942,178
<b>Total</b>	<b>\$1,918,053,610</b>	<b>\$354,907,822</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$142,718,759	\$332,002,230	\$115,122,276	\$458,741
\$199,803,325	\$17,255,706	\$18,248,667	\$11,109
<b>\$342,522,084</b>	<b>\$349,257,936</b>	<b>\$133,370,943</b>	<b>\$469,850</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	1,000	1,562	56.2%	20.2
Bus	1,505	1,966	30.6%	10.8