

2024 Annual Agency Profile - City of Decatur, IL (NTD ID 50061)

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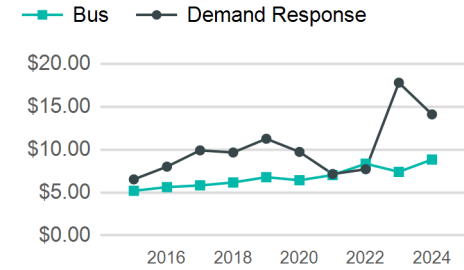
Geographic Coverage

Primary Urbanized Area	Decatur, IL
Square Miles	55
Population	86,287
Other Areas Served:	Illinois Non-UZA
Service Area Population	74,746
Service Area Sq. Miles	53

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,514,753
Annual Unlinked Trips (UPT)	870,865
Average Weekday UPT	2,803
Average Saturday UPT	2,304
Average Sunday UPT	1,165

Operating Expenses per Vehicle Revenue Mile



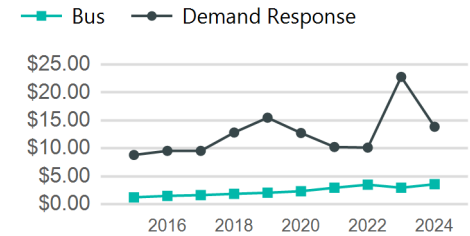
Assets

Revenue Vehicles	32
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,064,062
Annual Vehicle/Passenger Car Revenue Hours (VRH)	92,078
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	29

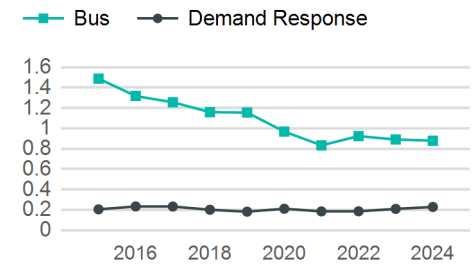
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	5	101,971	22,882	99,571	8,472	0.00
Bus	0	21	2,412,782	847,983	964,491	83,606	0.00
Total	0	26	2,514,753	870,865	1,064,062	92,078	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$14.20	\$166.91	0.2	2.7	\$13.87	\$61.80
Bus	\$8.92	\$102.87	0.9	10.1	\$3.56	\$10.14
Total	\$9.41	\$108.76	0.8	9.5	\$3.98	\$11.50

2024 Annual Agency Profile - City of Decatur, II (NTD ID 50061)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$1,379,497	13.8%
Materials and Supplies	\$1,063,868	10.6%
Purchased Transportation	\$6,288,893	62.8%
Other Operating Expenses	\$1,282,528	12.8%
Total Operating Expenses	\$10,014,786	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,106,592</i>	

Sources of Operating Funds Expended

Directly Generated	\$496,963
Federal Government	\$2,939,093
Local Government	\$324,000
State Government	\$6,269,809
Total Operating Funds Expended	\$10,029,865

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$524,415
Local Government	\$0
State Government	\$2,760,000
Total Capital Funds Expended	\$3,284,415

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,414,101	\$32,641	\$170,194	\$0	\$0	\$150,000
Bus	\$8,600,685	\$338,230	\$2,760,000	\$10,000	\$15,500	\$178,721
Total	\$10,014,786	\$370,871	\$2,930,194	\$10,000	\$15,500	\$328,721

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	5	6	20.0%	4.5
Bus	21	23	9.5%	4.1