

2024 Annual Agency Profile - Champaign-Urbana Mass Transit District (NTD ID 50060)

Mailing Address: 1101 E UNIVERSITY AVE
URBANA, IL

Website: <https://mtd.org>

Geographic Coverage

Primary Urbanized Area	Champaign, IL
Square Miles	47
Population	147,452
Other Areas Served:	
	Illinois Non-UZA
Service Area Population	136,289
Service Area Sq. Miles	41

Assets

Revenue Vehicles	171
Service Vehicles	19
Facilities	5
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	16,486,318
Annual Unlinked Trips (UPT)	9,558,020
Average Weekday UPT	32,704
Average Saturday UPT	15,428
Average Sunday UPT	9,544

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,375,141
Annual Vehicle/Passenger Car Revenue Hours (VRH)	324,961
Vehicles Operated in Maximum Service (VOMS)	123
Vehicles Available for Maximum Service (VAMS)	156

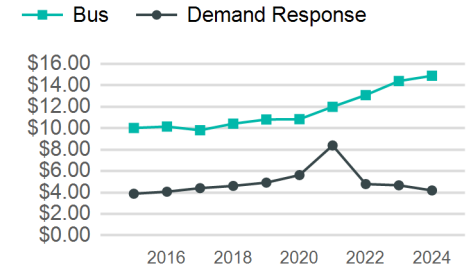
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	10	17	880,222	169,625	520,590	48,473	0.00
Bus	96	0	15,606,096	9,388,395	2,854,551	276,488	0.00
Total	106	17	16,486,318	9,558,020	3,375,141	324,961	0.00

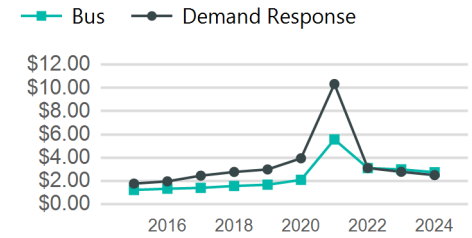
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.22	\$45.32	0.3	3.5	\$2.50	\$12.95
Bus	\$14.99	\$154.74	3.3	34.0	\$2.74	\$4.56
Total	\$13.33	\$138.42	2.8	29.4	\$2.73	\$4.71

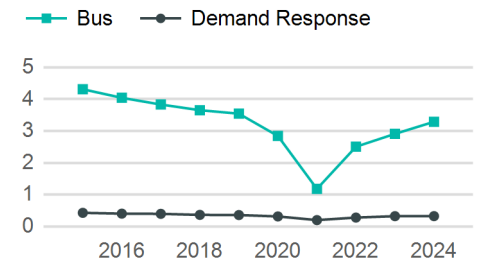
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - Champaign-Urbana Mass Transit District (NTD ID 50060)

2024 Funding Breakdown

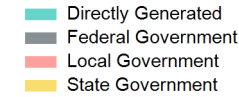
Summary of Operating Expenses (OE)

Labor	\$32,964,747	73.3%
Materials and Supplies	\$5,548,292	12.3%
Purchased Transportation	\$787,570	1.8%
Other Operating Expenses	\$5,680,376	12.6%
Total Operating Expenses	\$44,980,985	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$10,147,414</i>	

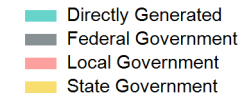
Sources of Operating Funds Expended

Directly Generated	\$7,425,215
Federal Government	\$0
Local Government	\$9,517,198
State Government	\$28,980,176
Total Operating Funds Expended	\$45,922,589

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$3,374,754
Federal Government	\$18,383,631
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$21,758,385

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,196,758	\$403,411
Bus	\$42,784,227	\$6,870,937
Total	\$44,980,985	\$7,274,348

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$20,671,973	\$6,063	\$896,503	\$183,846
\$20,671,973	\$6,063	\$896,503	\$183,846

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	27	42	55.6%	1.6
Bus	96	114	18.8%	7.5