

2024 Annual Agency Profile - Rock Island County Metropolitan Mass Transit District (NTD ID 50057)

Mailing Address: 1515 RIVER DR
MOLINE, IL

Website: <http://www.qcmetrolink.com/>

Geographic Coverage

Primary Urbanized Area	Davenport, IA--IL
Square Miles	135
Population	285,211
Other Areas Served:	
Service Area Population	120,378
Service Area Sq. Miles	46

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,512,142
Annual Unlinked Trips (UPT)	2,345,772
Average Weekday UPT	8,300
Average Saturday UPT	4,334
Average Sunday UPT	1,585

Assets

Revenue Vehicles	89
Service Vehicles	19
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,547,554
Annual Vehicle/Passenger Car Revenue Hours (VRH)	171,110
Vehicles Operated in Maximum Service (VOMS)	63
Vehicles Available for Maximum Service (VAMS)	80

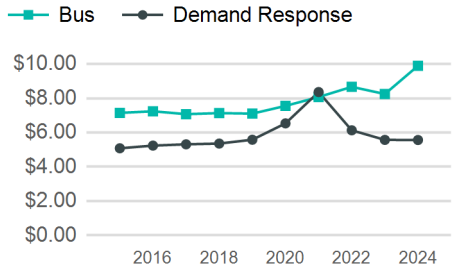
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	9	4	317,534	73,357	358,531	23,821	0.00
Ferryboat	0	3	219,236	39,988	15,769	2,129	4.10
Bus	47	0	10,975,372	2,232,427	2,173,254	145,160	0.00
Total	56	7	11,512,142	2,345,772	2,547,554	171,110	4.10

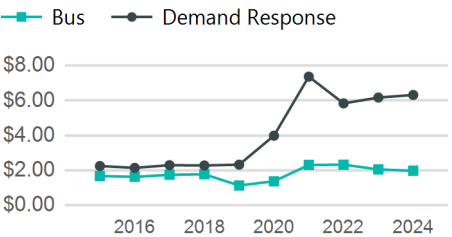
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.60	\$84.23	0.2	3.1	\$6.32	\$27.35
Ferryboat	\$53.01	\$392.60	2.5	18.8	\$3.81	\$20.90
Bus	\$9.96	\$149.05	1.0	15.4	\$1.97	\$9.69
Total	\$9.61	\$143.05	0.9	13.7	\$2.13	\$10.43

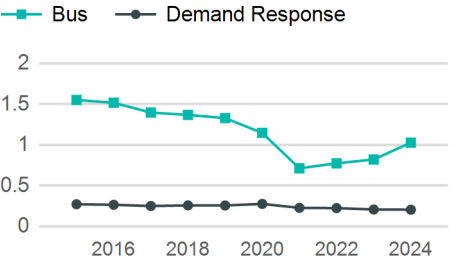
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$14,597,092	59.6%	Directly Generated	\$1,846,860	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,838,957	11.6%	Federal Government	\$6,327,492		
Purchased Transportation	\$1,183,279	4.8%	Local Government	\$448,745		
Other Operating Expenses	\$5,858,492	23.9%	State Government	\$16,085,988		
Total Operating Expenses	\$24,477,820	100.0%	Total Operating Funds Expended	\$24,709,085		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$865,914		
			Local Government	\$57,215		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,213,150</i>		Total Capital Funds Expended	\$923,129		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,006,538	\$126,646	\$228,040	\$0	\$0	\$0
Ferryboat	\$835,845	\$193,334	\$0	\$0	\$59,554	\$0
Bus	\$21,635,437	\$644,544	\$10,551	\$228,241	\$339,528	\$57,215
Total	\$24,477,820	\$964,524	\$238,591	\$228,241	\$399,082	\$57,215

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	13	17	30.8%	6.4
			Ferryboat	3	3	0.0%	24.3
			Bus	47	60	27.7%	6.6