

# 2024 Annual Agency Profile - Greater Peoria Mass Transit District (NTD ID 50056)

**Mailing Address:** 2105 NE JEFFERSON AVE  
PEORIA, IL

**Website:** <http://www.ridecitylink.org/>

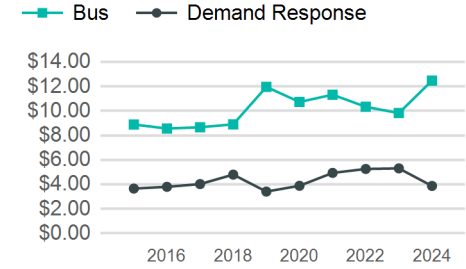
## Geographic Coverage

<b>Primary Urbanized Area</b>	Peoria, IL
<b>Square Miles</b>	146
<b>Population</b>	259,781
<b>Other Areas Served:</b>	
	Illinois Non-UZA
<b>Service Area Population</b>	240,110
<b>Service Area Sq. Miles</b>	105

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	9,966,094
<b>Annual Unlinked Trips (UPT)</b>	1,898,158
<b>Average Weekday UPT</b>	6,311
<b>Average Saturday UPT</b>	3,380
<b>Average Sunday UPT</b>	2,063

**Operating Expenses per Vehicle Revenue Mile**



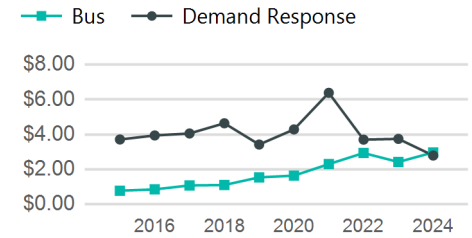
## Assets

<b>Revenue Vehicles</b>	103
<b>Service Vehicles</b>	20
<b>Facilities</b>	4
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,929,052
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	203,990
<b>Vehicles Operated in Maximum Service (VOMS)</b>	71
<b>Vehicles Available for Maximum Service (VAMS)</b>	91

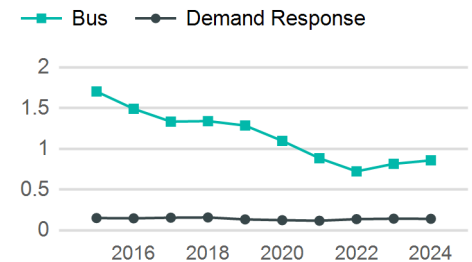
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	0	31	1,201,653	121,795	859,950	53,580	0.00
Bus	40	0	8,764,441	1,776,363	2,069,102	150,410	0.00
<b>Total</b>	<b>40</b>	<b>31</b>	<b>9,966,094</b>	<b>1,898,158</b>	<b>2,929,052</b>	<b>203,990</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.89	\$62.51	0.1	2.3	\$2.79	\$27.50
Bus	\$12.56	\$172.75	0.9	11.8	\$2.96	\$14.63
<b>Total</b>	<b>\$10.01</b>	<b>\$143.79</b>	<b>0.6</b>	<b>9.3</b>	<b>\$2.94</b>	<b>\$15.45</b>

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## 2024 Funding Breakdown

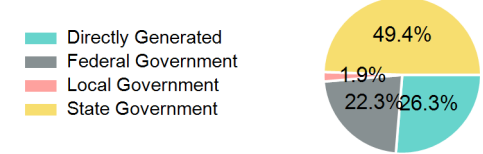
### Summary of Operating Expenses (OE)

Labor	\$18,762,590	64.0%
Materials and Supplies	\$3,519,212	12.0%
Purchased Transportation	\$3,291,299	11.2%
Other Operating Expenses	\$3,759,475	12.8%
<b>Total Operating Expenses</b>	<b>\$29,332,576</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$12,342,513</i>	

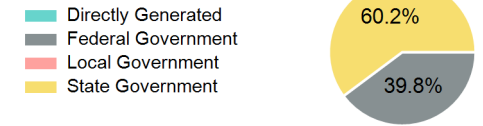
### Sources of Operating Funds Expended

Directly Generated	\$8,536,491
Federal Government	\$7,247,966
Local Government	\$630,000
State Government	\$16,036,212
<b>Total Operating Funds Expended</b>	<b>\$32,450,669</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,810,871
Local Government	\$0
State Government	\$11,816,757
<b>Total Capital Funds Expended</b>	<b>\$19,627,628</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,349,429	\$521,640
Bus	\$25,983,147	\$1,058,897
<b>Total</b>	<b>\$29,332,576</b>	<b>\$1,580,537</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$7,810,871	\$0	\$11,816,757	\$0
<b>\$7,810,871</b>	<b>\$0</b>	<b>\$11,816,757</b>	<b>\$0</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	31	48	54.8%	6.7
Bus	40	43	7.5%	11.9