

2024 Annual Agency Profile - Muncie Indiana Transit System (NTD ID 50054)

Mailing Address: 1300 E SEYMOUR ST
MUNCIE, IN

Website: <http://www.mitsbus.org>

Geographic Coverage

Primary Urbanized Area	Muncie, IN
Square Miles	48
Population	84,382
Other Areas Served:	
Service Area Population	84,832
Service Area Sq. Miles	27

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,690,247
Annual Unlinked Trips (UPT)	928,568
Average Weekday UPT	3,266
Average Saturday UPT	1,777
Average Sunday UPT	0

Assets

Revenue Vehicles	42
Service Vehicles	8
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	810,600
Annual Vehicle/Passenger Car Revenue Hours (VRH)	59,765
Vehicles Operated in Maximum Service (VOMS)	36
Vehicles Available for Maximum Service (VAMS)	42

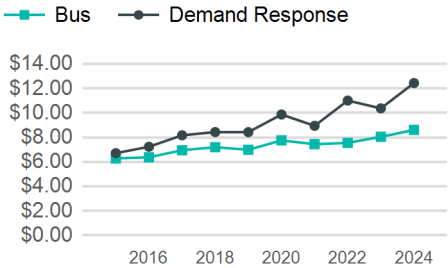
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	9	0	179,794	35,323	138,941	11,002	0.00
Bus	27	0	3,510,453	893,245	671,659	48,763	0.00
Total	36	0	3,690,247	928,568	810,600	59,765	0.00

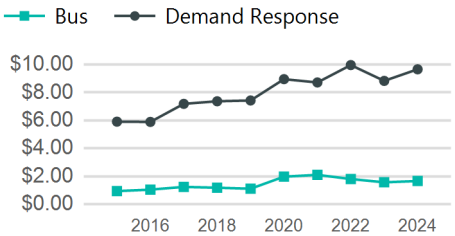
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.51	\$158.01	0.3	3.2	\$9.67	\$49.22
Bus	\$8.66	\$119.26	1.3	18.3	\$1.66	\$6.51
Total	\$9.32	\$126.39	1.1	15.5	\$2.05	\$8.14

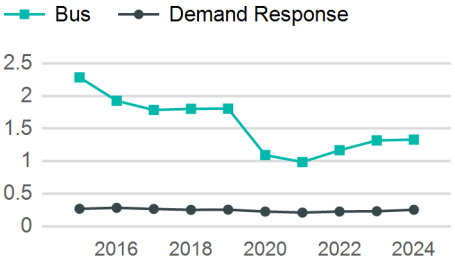
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,129,584	67.9%	Directly Generated	\$333,918	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$750,652	9.9%	Federal Government	\$3,318,275		
Purchased Transportation	\$0	0.0%	Local Government	\$2,400,043		
Other Operating Expenses	\$1,673,669	22.2%	State Government	\$1,501,707		
Total Operating Expenses	\$7,553,905	100.0%	Total Operating Funds Expended	\$7,553,943		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$167,275		
			Local Government	\$1,060,241		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,418,601</i>		Total Capital Funds Expended	\$1,227,516		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,738,458	\$42,759	\$0	\$0	\$0	\$0
Bus	\$5,815,447	\$107,063	\$0	\$75,148	\$280,268	\$872,100
Total	\$7,553,905	\$149,822	\$0	\$75,148	\$280,268	\$872,100

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	9	12	33.3%	6.3
			Bus	27	30	11.1%	9.1