

2024 Annual Agency Profile - City of Terre Haute (NTD ID 50053)

Mailing Address: 901 S 14TH ST
TERRE HAUTE, IN

http://www.terrehaute.in.gov/depart
Website: ments/transit-department

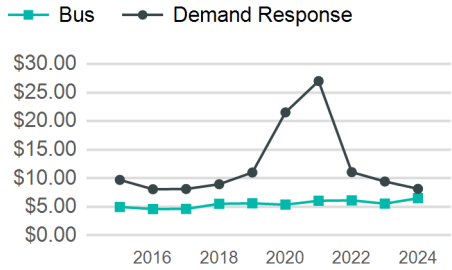
Geographic Coverage

Primary Urbanized Area	Terre Haute, IN
Square Miles	47
Population	79,862
Other Areas Served:	
Service Area Population	59,614
Service Area Sq. Miles	18

Service Consumed

Annual Passenger Miles Traveled (PMT)	200,916
Annual Unlinked Trips (UPT)	144,878
Average Weekday UPT	509
Average Saturday UPT	341
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



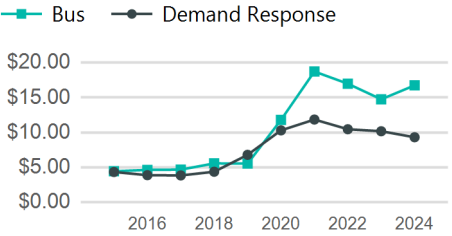
Assets

Revenue Vehicles	14
Service Vehicles	3
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	436,169
Annual Vehicle/Passenger Car Revenue Hours (VRH)	33,983
Vehicles Operated in Maximum Service (VOMS)	10
Vehicles Available for Maximum Service (VAMS)	14

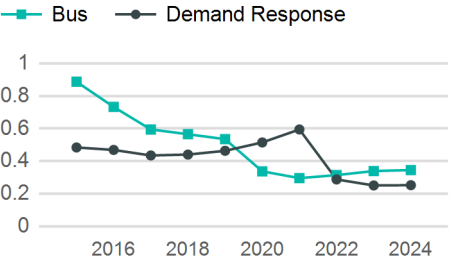
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	2	0	54,864	15,730	62,285	5,636	0.00
Bus	8	0	146,052	129,148	373,884	28,347	0.00
Total	10	0	200,916	144,878	436,169	33,983	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.20	\$90.58	0.3	2.8	\$9.30	\$32.45
Bus	\$6.54	\$86.27	0.3	4.6	\$16.74	\$18.94
Total	\$6.78	\$86.99	0.3	4.3	\$14.71	\$20.40

2024 Annual Agency Profile - City of Terre Haute (NTD ID 50053)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,459,892	83.2%	Directly Generated	\$436,046	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$391,485	13.2%	Federal Government	\$1,482,310		
Purchased Transportation	\$0	0.0%	Local Government	\$499,759		
Other Operating Expenses	\$104,764	3.5%	State Government	\$538,026		
Total Operating Expenses	\$2,956,141	100.0%	Total Operating Funds Expended	\$2,956,141		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$673,448		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		Total Capital Funds Expended	\$673,448		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$510,505	\$30,250	\$0	\$0	\$0	\$0
Bus	\$2,445,636	\$393,562	\$673,448	\$0	\$0	\$0
Total	\$2,956,141	\$423,812	\$673,448	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	2	2	0.0%	8.7
			Bus	8	12	50.0%	7.4