

2024 Annual Agency Profile - Greater Lafayette Public Transportation Corporation (NTD ID 50051)

Mailing Address: 1250 CANAL RD
LAFAYETTE, IN

Website: <http://www.gocitybus.com/>

Geographic Coverage

Primary Urbanized Area	Lafayette, IN
Square Miles	69
Population	157,100
Other Areas Served:	
	Indiana Non-UZA
Service Area Population	134,333
Service Area Sq. Miles	74

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,973,156
Annual Unlinked Trips (UPT)	4,489,941
Average Weekday UPT	15,849
Average Saturday UPT	5,696
Average Sunday UPT	2,709

Assets

Revenue Vehicles	78
Service Vehicles	17
Facilities	3
Lane Miles	
Track Miles	

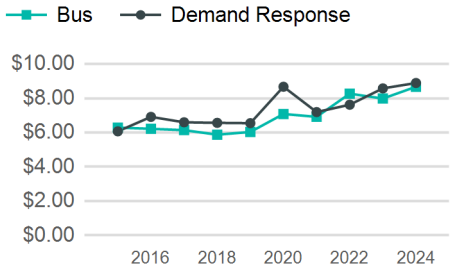
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,828,750
Annual Vehicle/Passenger Car Revenue Hours (VRH)	144,817
Vehicles Operated in Maximum Service (VOMS)	53
Vehicles Available for Maximum Service (VAMS)	73

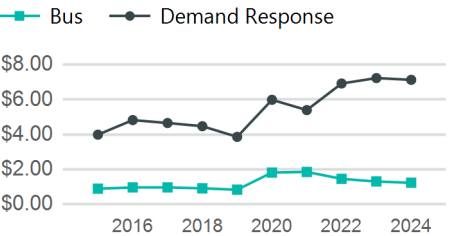
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	9	0	220,862	37,193	176,236	13,522	0.00
Bus	43	0	11,741,836	4,451,900	1,650,663	131,233	0.00
Vanpool	0	1	10,458	848	1,851	62	0.00
Total	52	1	11,973,156	4,489,941	1,828,750	144,817	0.00

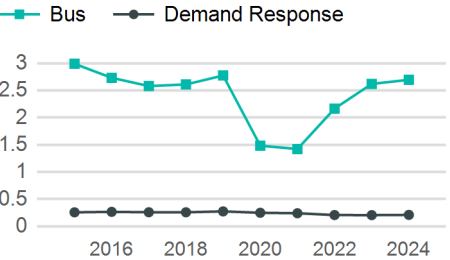
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Mode	OE per VRM	OE per VRH
Demand Response	\$8.94	\$116.47
Bus	\$8.72	\$109.71
Vanpool	\$2.94	\$87.90
Total	\$8.74	\$110.33

Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
0.2	2.8	\$7.13	\$42.34
2.7	33.9	\$1.23	\$3.23
0.5	13.7	\$0.52	\$6.43
2.5	31.0	\$1.33	\$3.56

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$12,528,044	78.4%	Directly Generated	\$4,351,652	 Legend: Directly Generated, Federal Government, Local Government, State Government	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$1,179,442	7.4%	Federal Government	\$191,796			
Purchased Transportation	\$2,859	0.0%	Local Government	\$7,083,995			
Other Operating Expenses	\$2,267,771	14.2%	State Government	\$4,353,657			
Total Operating Expenses	\$15,978,116	100.0%	Total Operating Funds Expended	\$15,981,100			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$4,155,120			
			Local Government	\$986,711			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,758,506</i>		Total Capital Funds Expended	\$5,141,831			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,574,866	\$72,747	\$1,594,464	\$0	\$0	\$0
Bus	\$14,397,800	\$3,655,404	\$1,608,674	\$95,558	\$1,802,051	\$41,084
Vanpool	\$5,450	\$3,446	\$0	\$0	\$0	\$0
Total	\$15,978,116	\$3,731,597	\$3,203,138	\$95,558	\$1,802,051	\$41,084

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	9	10	11.1%	2.9
			Bus	43	62	44.2%	8.0
			Vanpool	1	1	0.0%	0.0