

2024 Annual Agency Profile - Indianapolis and Marion County Public Transportation (NTD ID 50050)

Mailing Address: 9503 E 33rd St
INDIANAPOLIS, IN

Website: <http://www.indygo.net/>

Geographic Coverage

Primary Urbanized Area	Indianapolis, IN
Square Miles	723
Population	1,699,881
Other Areas Served:	
Service Area Population	969,466
Service Area Sq. Miles	396

Service Consumed

Annual Passenger Miles Traveled (PMT)	36,005,392
Annual Unlinked Trips (UPT)	7,133,338
Average Weekday UPT	22,808
Average Saturday UPT	13,981
Average Sunday UPT	9,547

Assets

Revenue Vehicles	328
Service Vehicles	71
Facilities	61
Lane Miles	35.2
Track Miles	35.2

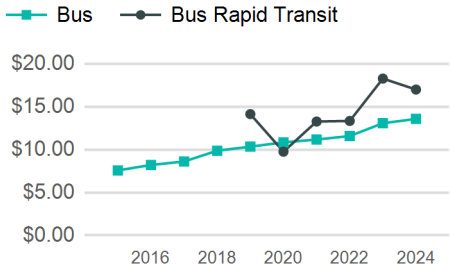
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,711,062
Annual Vehicle/Passenger Car Revenue Hours (VRH)	694,595
Vehicles Operated in Maximum Service (VOMS)	220
Vehicles Available for Maximum Service (VAMS)	344

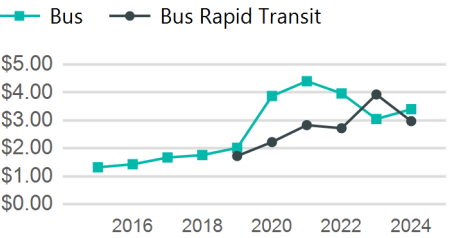
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	84	1,977,501	169,074	1,632,078	104,075	0.00
Bus	113	1	29,002,500	5,561,899	7,207,354	524,461	0.00
Bus Rapid Transit	22	0	5,025,391	1,402,365	871,630	66,059	31.30
Total	135	85	36,005,392	7,133,338	9,711,062	694,595	31.30

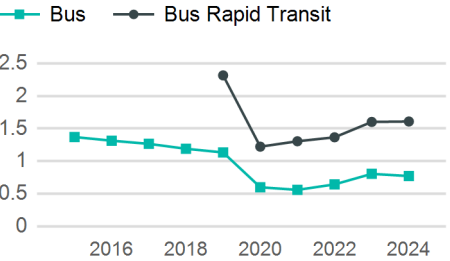
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.47	\$195.58	0.1	1.6	\$10.29	\$120.39
Bus	\$13.69	\$188.15	0.8	10.6	\$3.40	\$17.74
Bus Rapid Transit	\$17.15	\$226.31	1.6	21.2	\$2.97	\$10.66
Total	\$13.80	\$192.89	0.7	10.3	\$3.72	\$18.78

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$72,763,112	54.3%	Directly Generated	\$10,628,310	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$16,915,942	12.6%	Federal Government	\$10,128,586		
Purchased Transportation	\$13,654,267	10.2%	Local Government	\$104,274,309		
Other Operating Expenses	\$30,647,339	22.9%	State Government	\$11,369,828		
Total Operating Expenses	\$133,980,660	100.0%	Total Operating Funds Expended	\$136,401,033		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$27,023,028		
			Local Government	\$40,355,280		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$24,168,309</i>		Total Capital Funds Expended	\$67,378,308		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$20,354,952	\$538,851	\$1,407,130	\$0	\$0	\$0
Bus	\$98,675,707	\$4,462,492	\$975,552	\$1,718,657	\$1,009,116	\$4,308,722
Bus Rapid Transit	\$14,950,001	\$1,125,163	\$14,041,358	\$43,917,773	\$0	\$0
Total	\$133,980,660	\$6,126,506	\$16,424,040	\$45,636,430	\$1,009,116	\$4,308,722

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Mode					
				Demand Response		84	115	36.9%	2.9
				Bus		114	171	50.0%	6.7
				Bus Rapid Transit		22	58	163.6%	3.5