

2024 Annual Agency Profile - Bloomington-Normal Public Transit System (NTD ID 50047)

Mailing Address: 351 WYLIE DR
NORMAL, IL

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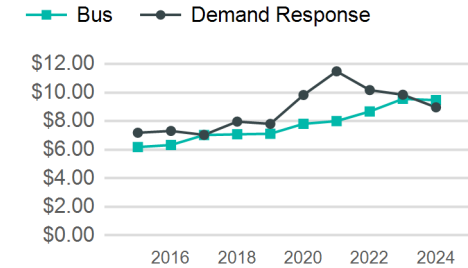
Geographic Coverage

Primary Urbanized Area	Bloomington--Normal, IL
Square Miles	50
Population	134,100
Other Areas Served:	
Service Area Population	131,416
Service Area Sq. Miles	46

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,680,742
Annual Unlinked Trips (UPT)	2,304,586
Average Weekday UPT	7,283
Average Saturday UPT	4,878
Average Sunday UPT	3,160

Operating Expenses per Vehicle Revenue Mile



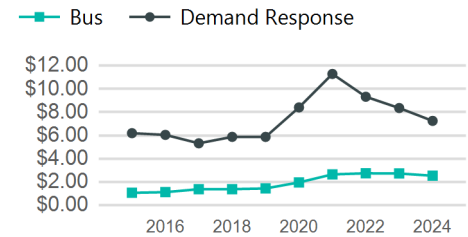
Assets

Revenue Vehicles	71
Service Vehicles	10
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,941,241
Annual Vehicle/Passenger Car Revenue Hours (VRH)	159,033
Vehicles Operated in Maximum Service (VOMS)	52
Vehicles Available for Maximum Service (VAMS)	67

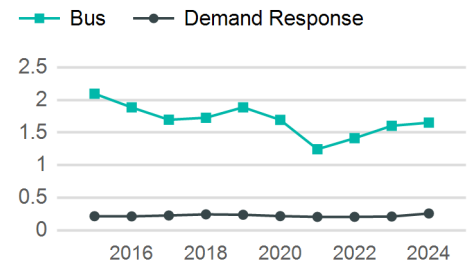
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	25	0	806,751	167,735	648,071	51,649	0.00
Bus	27	0	4,873,991	2,136,851	1,293,170	107,384	0.00
Total	52	0	5,680,742	2,304,586	1,941,241	159,033	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.02	\$113.23	0.3	3.2	\$7.25	\$34.86
Bus	\$9.54	\$114.86	1.7	19.9	\$2.53	\$5.77
Total	\$9.37	\$114.33	1.2	14.5	\$3.20	\$7.89

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$13,824,213	76.0%	Directly Generated	\$1,519,242	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,366,362	13.0%	Federal Government	\$3,220,338		
Purchased Transportation	\$0	0.0%	Local Government	\$2,903,300		
Other Operating Expenses	\$1,991,840	11.0%	State Government	\$10,539,533		
Total Operating Expenses	\$18,182,415	100.0%	Total Operating Funds Expended	\$18,182,413		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$664,717		
			Local Government	\$378,092		
			State Government	\$964,022		
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,427,344</i>		Total Capital Funds Expended	\$2,006,831		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,848,031	\$163,195	\$361,310	\$0	\$0	\$0
Bus	\$12,334,384	\$1,194,367	\$1,109,437	\$0	\$49,915	\$486,169
Total	\$18,182,415	\$1,357,562	\$1,470,747	\$0	\$49,915	\$486,169

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics	
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	25	27	8.0%	4.2
			Bus	27	40	48.1%	7.7