

2024 Annual Agency Profile - Gary Public Transportation Corporation (NTD ID 50045)

Mailing Address: 100 W 4TH AVE STE 300
GARY, IN

Website: <http://www.gptcbus.com/>

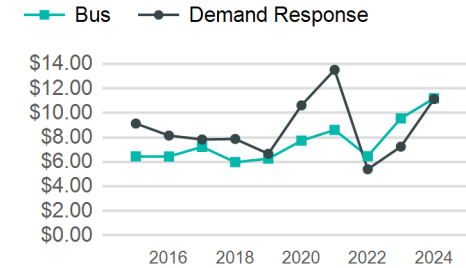
Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
	Indiana Non-UZA
Service Area Population	102,746
Service Area Sq. Miles	38

Service Consumed

Annual Passenger Miles Traveled (PMT)	951,144
Annual Unlinked Trips (UPT)	465,377
Average Weekday UPT	1,667
Average Saturday UPT	716
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



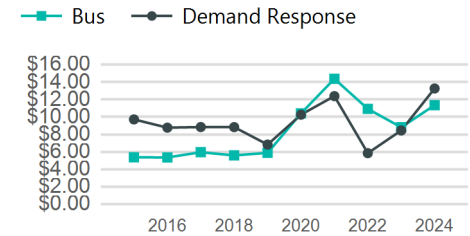
Assets

Revenue Vehicles	44
Service Vehicles	10
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	974,384
Annual Vehicle/Passenger Car Revenue Hours (VRH)	70,236
Vehicles Operated in Maximum Service (VOMS)	20
Vehicles Available for Maximum Service (VAMS)	24

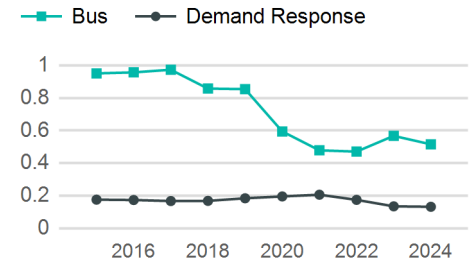
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	4	0	80,814	12,665	95,756	6,730	0.00
Bus	16	0	870,330	452,712	878,628	63,506	0.00
Total	20	0	951,144	465,377	974,384	70,236	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.20	\$159.32	0.1	1.9	\$13.27	\$84.66
Bus	\$11.25	\$155.61	0.5	7.1	\$11.35	\$21.83
Total	\$11.24	\$155.97	0.5	6.6	\$11.52	\$23.54

2024 Annual Agency Profile - Gary Public Transportation Corporation (NTD ID 50045)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$6,149,769	56.1%	Directly Generated	\$506,183	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,344,501	12.3%	Federal Government	\$5,529,663		
Purchased Transportation	\$0	0.0%	Local Government	\$3,193,488		
Other Operating Expenses	\$3,460,371	31.6%	State Government	\$1,751,485		
Total Operating Expenses	\$10,954,641	100.0%	Total Operating Funds Expended	\$10,980,819		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,280,040		
			Local Government	\$320,010		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$26,178</i>		Total Capital Funds Expended	\$1,600,050		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,072,228	\$31,802	\$0	\$0	\$0	\$0
Bus	\$9,882,413	\$328,732	\$1,285,050	\$0	\$0	\$315,000
Total	\$10,954,641	\$360,534	\$1,285,050	\$0	\$0	\$315,000

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	4	5	25.0%	5.3	
			Bus	16	19	18.8%	10.0	p. 2 of 2