

2024 Annual Agency Profile - Fort Wayne Public Transportation Corporation (NTD ID 50044)

Mailing Address: 801 LEESBURG RD
FORT WAYNE, IN

Website: <http://www.fwcitilink.com/>

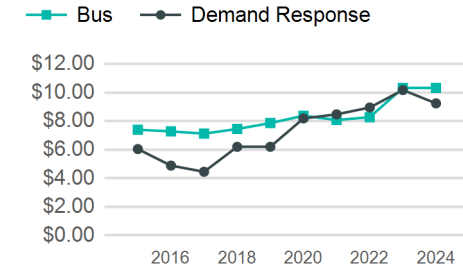
Geographic Coverage

Primary Urbanized Area	Fort Wayne, IN
Square Miles	164
Population	335,934
Other Areas Served:	
Service Area Population	279,469
Service Area Sq. Miles	123

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,924,750
Annual Unlinked Trips (UPT)	1,613,446
Average Weekday UPT	5,569
Average Saturday UPT	3,199
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



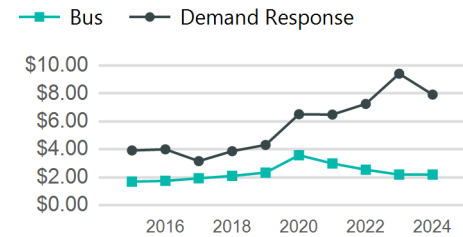
Assets

Revenue Vehicles	63
Service Vehicles	16
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,796,798
Annual Vehicle/Passenger Car Revenue Hours (VRH)	127,477
Vehicles Operated in Maximum Service (VOMS)	40
Vehicles Available for Maximum Service (VAMS)	63

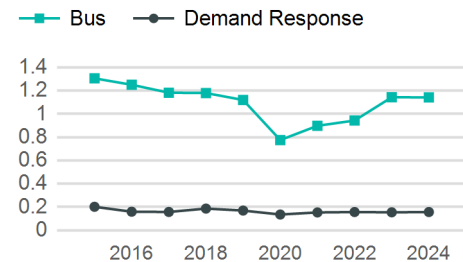
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	15	0	521,832	70,022	445,201	31,361	0.00
Bus	25	0	6,402,918	1,543,424	1,351,597	96,116	0.00
Vanpool	0	0	0	0	0	0	0.00
Total	40	0	6,924,750	1,613,446	1,796,798	127,477	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.29	\$131.87	0.2	2.2	\$7.92	\$59.06
Bus	\$10.38	\$146.02	1.1	16.1	\$2.19	\$9.09
Vanpool	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$10.11	\$142.54	0.9	12.7	\$2.62	\$11.26

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2024 Funding Breakdown

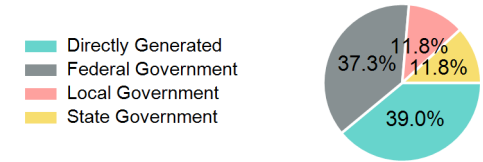
Summary of Operating Expenses (OE)

Labor	\$13,375,854	73.6%
Materials and Supplies	\$2,288,664	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,505,827	13.8%
Total Operating Expenses	\$18,170,345	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,598,830</i>	

Sources of Operating Funds Expended

Directly Generated	\$7,100,921
Federal Government	\$6,796,341
Local Government	\$2,149,057
State Government	\$2,152,745
Total Operating Funds Expended	\$18,199,064

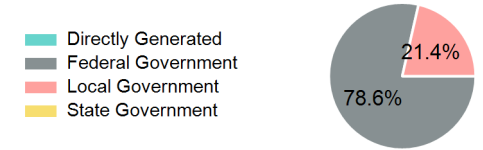
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,766,645
Local Government	\$481,770
State Government	\$0
Total Capital Funds Expended	\$2,248,415

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,135,469	\$182,903	\$903,506	\$0	\$0	\$0
Bus	\$14,034,876	\$1,360,756	\$1,154,526	\$143,555	\$14,261	\$32,567
Vanpool	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$18,170,345	\$1,543,659	\$2,058,032	\$143,555	\$14,261	\$32,567

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	15	18	20.0%
Bus	25	45	80.0%	8.4
Vanpool	0	0	0.0%	0.0