

2024 Annual Agency Profile - City of Evansville (NTD ID 50043)

Mailing Address: 1NW ML KING BLVD RM 300
EVANSVILLE, IN

Website: <http://www.evansvillegov.org/mets>

Geographic Coverage

Primary Urbanized Area	Evansville, IN
Square Miles	113
Population	206,855
Other Areas Served:	Indiana Non-UZA
Service Area Population	179,810
Service Area Sq. Miles	236

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,133,447
Annual Unlinked Trips (UPT)	820,320
Average Weekday UPT	2,682
Average Saturday UPT	1,833
Average Sunday UPT	670

Assets

Revenue Vehicles	42
Service Vehicles	17
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,174,484
Annual Vehicle/Passenger Car Revenue Hours (VRH)	87,576
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	41

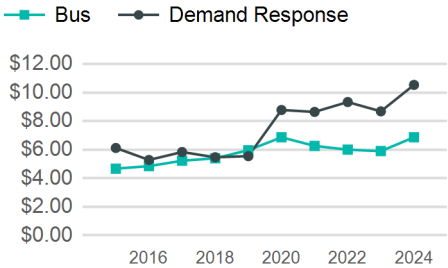
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	12	0	159,614	27,298	199,143	17,714	0.00
Bus	16	0	2,973,833	793,022	975,341	69,862	0.00
Total	28	0	3,133,447	820,320	1,174,484	87,576	0.00

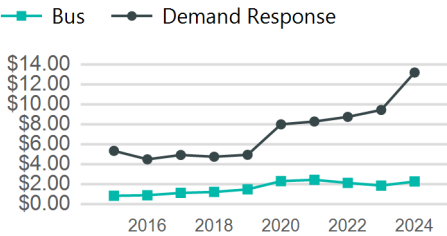
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.59	\$119.06	0.1	1.5	\$13.21	\$77.26
Bus	\$6.92	\$96.57	0.8	11.4	\$2.27	\$8.51
Total	\$7.54	\$101.12	0.7	9.4	\$2.83	\$10.80

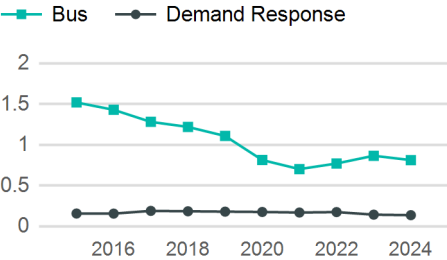
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$6,379,065	72.0%	Directly Generated	\$1,628,826	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,166,011	13.2%	Federal Government	\$1,473,162		
Purchased Transportation	\$0	0.0%	Local Government	\$3,475,585		
Other Operating Expenses	\$1,310,443	14.8%	State Government	\$2,277,946		
Total Operating Expenses	\$8,855,519	100.0%	Total Operating Funds Expended	\$8,855,519		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,725,806		
			Local Government	\$431,452		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		Total Capital Funds Expended	\$2,157,258		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,108,982	\$49,320	\$249,961	\$32,923	\$0	\$0
Bus	\$6,746,537	\$1,354,625	\$1,170,452	\$516,736	\$187,186	\$0
Total	\$8,855,519	\$1,403,945	\$1,420,413	\$549,659	\$187,186	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	12	14	16.7%	4.8
			Bus	16	27	68.8%	7.1