

2024 Annual Agency Profile - City of East Chicago (NTD ID 50042)

Mailing Address: 4525 INDIANAPOLIS BLVD
EAST CHICAGO, IN

Website: <http://www.eastchicago.com/161/Bus-Transit>

Geographic Coverage

Primary Urbanized/Rural Area Chicago, IL--IN
Service Area Population 26,370
Service Area Sq. Miles 11
Other Areas Served:

Assets

Revenue Vehicles 8
Service Vehicles 1
Facilities

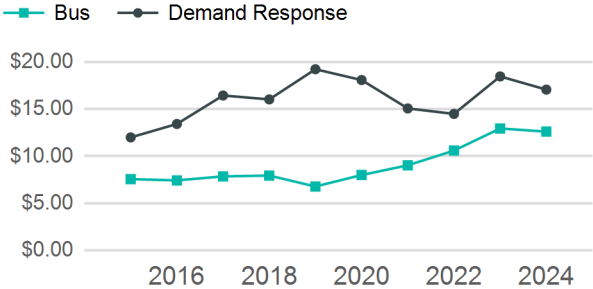
Service Consumed

Annual Unlinked Trips (UPT) 53,129

Service Supplied

Annual Vehicle Revenue Miles (VRM) 80,171
Annual Vehicle Revenue Hours (VRH) 6,796
Vehicles Operated in Maximum Service (VOMS) 3

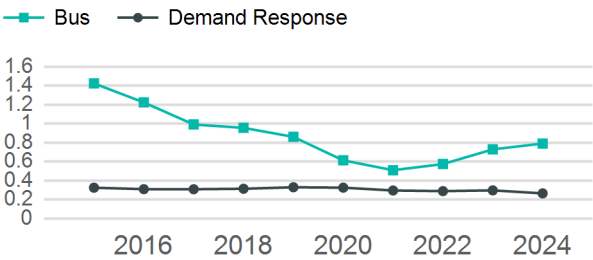
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	47,944	2	0	60,635	4,414
Demand Response	5,185	1	0	19,536	2,382
Total	53,129	3	0	80,171	6,796

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics Service Efficiency Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.61	\$173.17	0.8	10.9	\$15.94
Demand Response	\$17.06	\$139.92	0.3	2.2	\$64.28
Total	\$13.69	\$161.51	0.7	7.8	\$20.66

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2024 Funding Breakdown

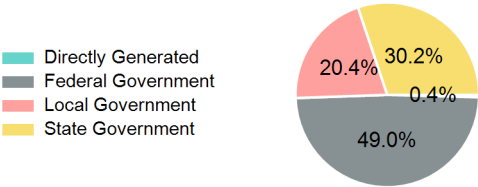
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$764,359	\$0
Demand Response	\$333,290	\$0
Total	\$1,097,649	\$0

Directly Generated	\$4,680
Federal Government	\$538,153
Local Government	\$223,562
State Government	\$331,254
Total Operating Funds Expended	\$1,097,649



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Demand Response	3.0