

2024 Annual Agency Profile - City of Anderson (NTD ID 50041)

Mailing Address: 530 DALE KEITH JONES RD
ANDERSON, IN

Website: <http://www.cityofanderson.com/136/City-of-Anderson-Transit-System-CATS>

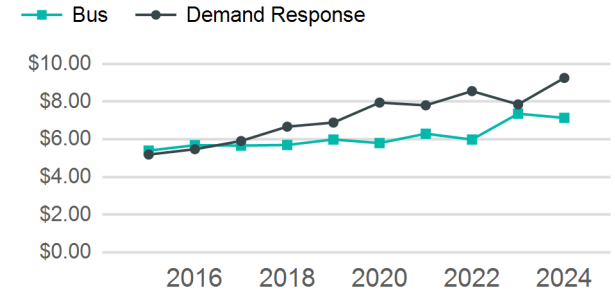
Geographic Coverage

Primary Urbanized/Rural Area Anderson, IN
Service Area Population 55,076
Service Area Sq. Miles 45
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 103,971

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19
Service Vehicles 6
Facilities 2

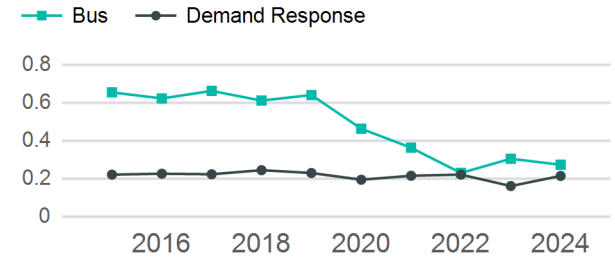
Service Supplied

Annual Vehicle Revenue Miles (VRM) 398,303
Annual Vehicle Revenue Hours (VRH) 32,261
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	86,526	7	0	316,877	24,099
Demand Response	17,445	5	0	81,426	8,162
Total	103,971	12	0	398,303	32,261

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.13	\$93.81	0.3	3.6	\$26.13
Demand Response	\$9.25	\$92.33	0.2	2.1	\$43.20
Total	\$7.57	\$93.44	0.3	3.2	\$28.99

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2024 Funding Breakdown

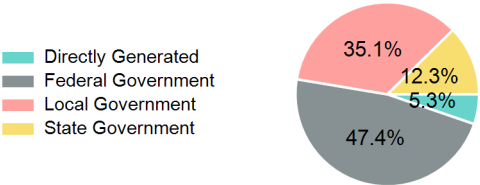
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,260,786	\$62,549
Demand Response	\$753,595	\$38,380
Total	\$3,014,381	\$100,929

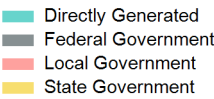
Directly Generated	\$158,331
Federal Government	\$1,428,025
Local Government	\$1,056,988
State Government	\$371,037
Total Operating Funds Expended	\$3,014,381



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.8
Demand Response	7.5