

2024 Annual Agency Profile - Saginaw Transit Authority Regional Service (NTD ID 50039)

Mailing Address: 615 JOHNSON ST
SAGINAW, MI

Website: <http://www.saginaw-stars.com/>

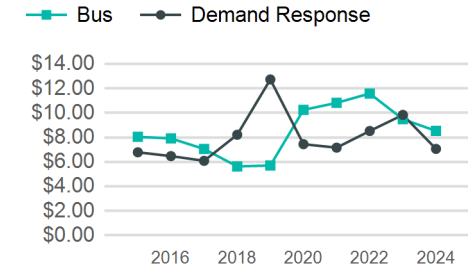
Geographic Coverage

Primary Urbanized Area	Saginaw, MI
Square Miles	66
Population	116,058
Other Areas Served:	Michigan Non-UZA
Service Area Population	189,591
Service Area Sq. Miles	816

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,237,698
Annual Unlinked Trips (UPT)	622,752
Average Weekday UPT	2,206
Average Saturday UPT	882
Average Sunday UPT	68

Operating Expenses per Vehicle Revenue Mile



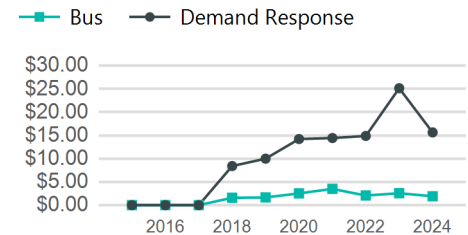
Assets

Revenue Vehicles	90
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,436,302
Annual Vehicle/Passenger Car Revenue Hours (VRH)	130,965
Vehicles Operated in Maximum Service (VOMS)	51
Vehicles Available for Maximum Service (VAMS)	82

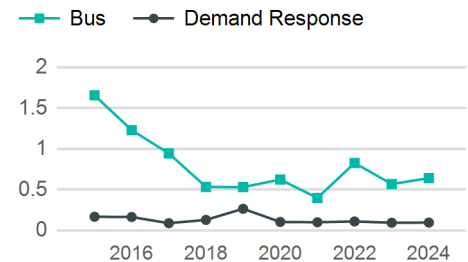
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	30	0	247,688	52,056	545,728	50,187	0.00
Bus	21	0	3,990,010	570,696	890,574	80,778	0.00
Total	51	0	4,237,698	622,752	1,436,302	130,965	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.10	\$77.20	0.1	1.0	\$15.64	\$74.43
Bus	\$8.58	\$94.57	0.6	7.1	\$1.91	\$13.39
Total	\$8.02	\$87.92	0.4	4.8	\$2.72	\$18.49

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$8,370,365	72.7%	Directly Generated	\$1,622,794	 Legend: Directly Generated Federal Government Local Government State Government	 Legend: Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$1,071,791	9.3%	Federal Government	\$4,904,193		
Purchased Transportation	\$0	0.0%	Local Government	\$1,848,196		
Other Operating Expenses	\$2,071,799	18.0%	State Government	\$3,301,935		
Total Operating Expenses	\$11,513,955	100.0%	Total Operating Funds Expended	\$11,677,118		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$5,152,267		
			Local Government	\$0		
			State Government	\$1,292,655		
			Total Capital Funds Expended	\$6,444,922		
Reconciling OE Cash Expenditures	\$1,490,816					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,874,598	\$606,168	\$1,025,833	\$0	\$0	\$0
Bus	\$7,639,357	\$752,191	\$5,064,129	\$0	\$354,961	\$0
Total	\$11,513,955	\$1,358,359	\$6,089,962	\$0	\$354,961	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	30	41	36.7%	5.4
			Bus	21	41	95.2%	7.8