

2024 Annual Agency Profile - City of Niles (NTD ID 50038)

Mailing Address: 333 N 2ND ST STE 301
NILES, MI

Website: <http://www.nilesdialaride.org/>

Geographic Coverage

Primary Urbanized/Rural Area	South Bend, IN--MI
Service Area Population	237,932
Service Area Sq. Miles	120
Other Areas Served:	Michigan Non-UZA

Assets

Revenue Vehicles	16
Service Vehicles	1
Facilities	1

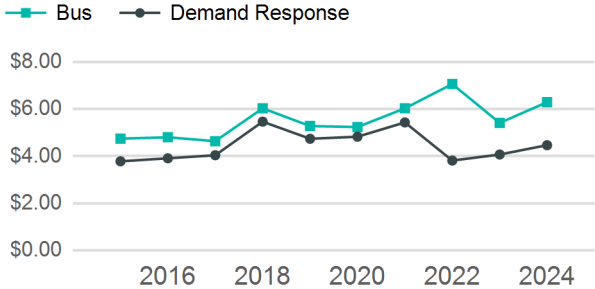
Service Consumed

Annual Unlinked Trips (UPT) 44,750

Service Supplied

Annual Vehicle Revenue Miles (VRM)	177,994
Annual Vehicle Revenue Hours (VRH)	12,998
Vehicles Operated in Maximum Service (VOMS)	8

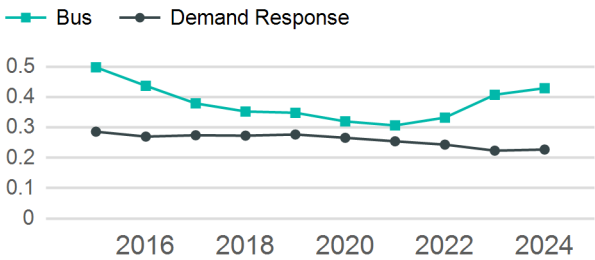
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9,103	1	0	21,200	1,763
Demand Response	35,647	7	0	156,794	11,235
Total	44,750	8	0	177,994	12,998

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.29	\$75.65	0.4	5.2	\$14.65
Demand Response	\$4.47	\$62.33	0.2	3.2	\$19.64
Total	\$4.68	\$64.13	0.3	3.4	\$18.63

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

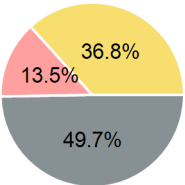
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$133,379	\$0
Demand Response	\$700,241	\$0
Total	\$833,620	\$0

Directly Generated	\$0
Federal Government	\$414,489
Local Government	\$112,771
State Government	\$306,360
Total Operating Funds Expended	\$833,620

- Directly Generated
- Federal Government
- Local Government
- State Government

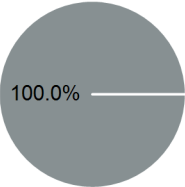


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$154,246
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$154,246

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	5.3