

2024 Annual Agency Profile - County of Muskegon (NTD ID 50037)

Mailing Address: 1903 MARQUETTE AVE STE A106
MUSKEGON, MI

Website: <http://www.matsbus.com/>

Geographic Coverage

Primary Urbanized/Rural Area Muskegon--Norton Shores, MI
Service Area Population 94,036
Service Area Sq. Miles 57
Other Areas Served: Michigan Non-UZA

Assets

Revenue Vehicles 32
Service Vehicles 7
Facilities 2

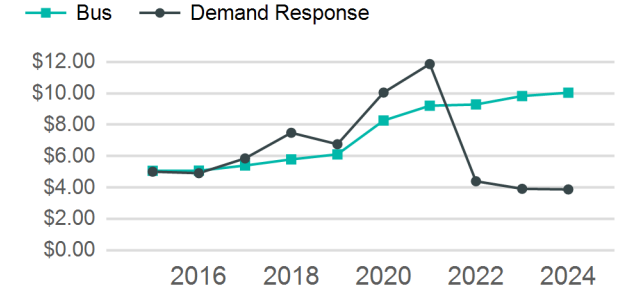
Service Consumed

Annual Unlinked Trips (UPT) 249,763

Service Supplied

Annual Vehicle Revenue Miles (VRM) 666,094
Annual Vehicle Revenue Hours (VRH) 41,394
Vehicles Operated in Maximum Service (VOMS) 17

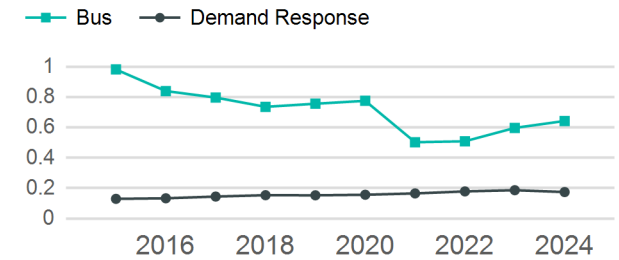
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	183,212	8	0	285,043	21,524
Demand Response	66,551	2	7	381,051	19,870
Total	249,763	10	7	666,094	41,394

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.04	\$132.97	0.6	8.5	\$15.62
Demand Response	\$3.88	\$74.47	0.2	3.3	\$22.23
Total	\$6.52	\$104.89	0.4	6.0	\$17.38

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2024 Funding Breakdown

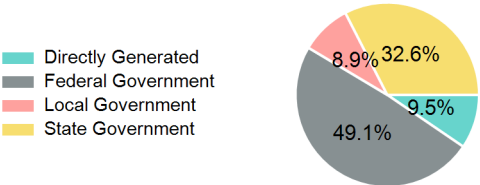
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,862,006	\$122,429
Demand Response	\$1,479,660	\$238,576
Total	\$4,341,666	\$361,005

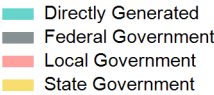
Directly Generated	\$426,691
Federal Government	\$2,207,690
Local Government	\$400,754
State Government	\$1,465,580
Total Operating Funds Expended	\$4,500,715



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.2
Demand Response	4.3