

2024 Annual Agency Profile - Capital Area Transportation Authority (NTD ID 50036)

Mailing Address: 4615 TRANTER ST
LANSING, MI

Website: <http://www.cata.org/>

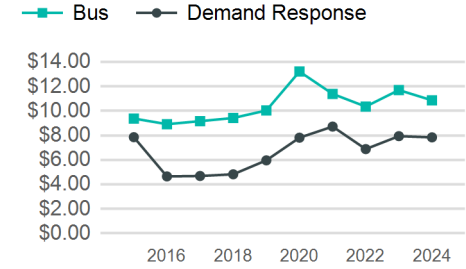
Geographic Coverage

Primary Urbanized Area	Lansing, MI
Square Miles	156
Population	318,300
Other Areas Served:	
	Michigan Non-UZA
Service Area Population	329,010
Service Area Sq. Miles	608

Service Consumed

Annual Passenger Miles Traveled (PMT)	23,538,081
Annual Unlinked Trips (UPT)	8,843,763
Average Weekday UPT	30,905
Average Saturday UPT	12,126
Average Sunday UPT	6,946

Operating Expenses per Vehicle Revenue Mile



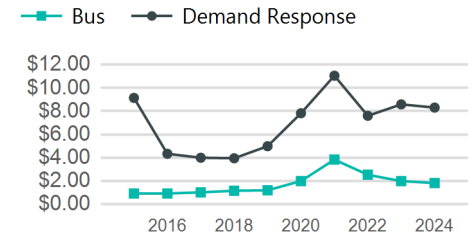
Assets

Revenue Vehicles	216
Service Vehicles	45
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,214,777
Annual Vehicle/Passenger Car Revenue Hours (VRH)	468,266
Vehicles Operated in Maximum Service (VOMS)	182
Vehicles Available for Maximum Service (VAMS)	216

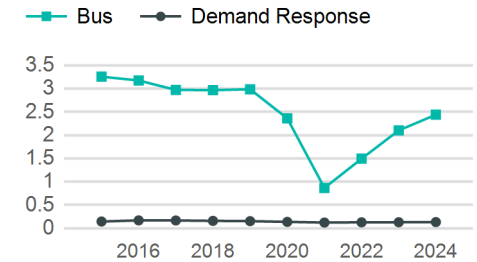
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	30	63	2,606,051	369,257	2,743,742	181,335	0.00
Bus	89	0	20,932,030	8,474,506	3,471,035	286,931	0.00
Total	119	63	23,538,081	8,843,763	6,214,777	468,266	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.89	\$119.39	0.1	2.0	\$8.31	\$58.63
Bus	\$10.94	\$132.32	2.4	29.5	\$1.81	\$4.48
Total	\$9.59	\$127.32	1.4	18.9	\$2.53	\$6.74

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2024 Funding Breakdown

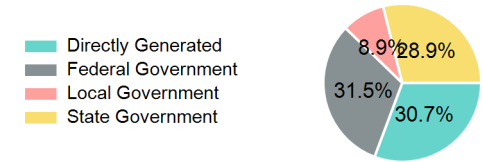
Summary of Operating Expenses (OE)

Labor	\$35,893,056	60.2%
Materials and Supplies	\$5,984,184	10.0%
Purchased Transportation	\$9,298,770	15.6%
Other Operating Expenses	\$8,441,300	14.2%
Total Operating Expenses	\$59,617,310	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$9,770,233</i>	

Sources of Operating Funds Expended

Directly Generated	\$18,858,037
Federal Government	\$19,328,239
Local Government	\$5,457,175
State Government	\$17,746,351
Total Operating Funds Expended	\$61,389,802

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$755,126
Federal Government	\$6,936,688
Local Government	\$0
State Government	\$1,849,172
Total Capital Funds Expended	\$9,540,986

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$21,650,213	\$729,845
Bus	\$37,967,097	\$6,747,392
Total	\$59,617,310	\$7,477,237

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$924,828	\$125,000	\$0	\$0
\$6,159,922	\$1,148,808	\$220,369	\$962,059
\$7,084,750	\$1,273,808	\$220,369	\$962,059

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	93	111	19.4%	3.5
Bus	89	105	18.0%	7.4