

2024 Annual Agency Profile - Central County Transportation Authority (NTD ID 50035)

Mailing Address: 530 N ROSE ST
KALAMAZOO, MI

Website: <http://www.kmetro.org/>

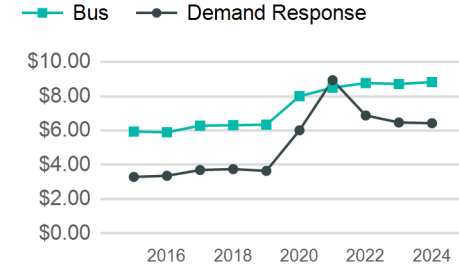
Geographic Coverage

Primary Urbanized Area	Kalamazoo, MI
Square Miles	109
Population	204,562
Other Areas Served:	Michigan Non-UZA
Service Area Population	262,215
Service Area Sq. Miles	580

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,604,531
Annual Unlinked Trips (UPT)	1,870,735
Average Weekday UPT	6,314
Average Saturday UPT	3,464
Average Sunday UPT	1,570

Operating Expenses per Vehicle Revenue Mile



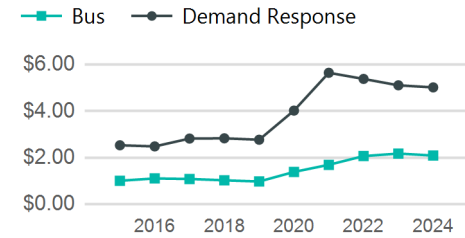
Assets

Revenue Vehicles	108
Service Vehicles	10
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,519,967
Annual Vehicle/Passenger Car Revenue Hours (VRH)	179,378
Vehicles Operated in Maximum Service (VOMS)	69
Vehicles Available for Maximum Service (VAMS)	94

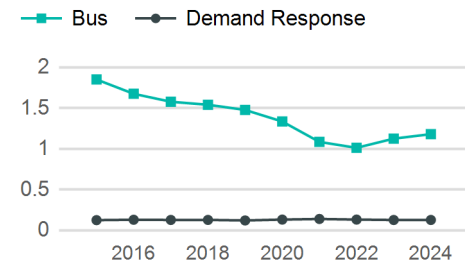
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	41	1,349,098	133,859	1,048,913	70,167	0.00
Bus	28	0	6,255,433	1,736,876	1,471,054	109,211	0.00
Total	28	41	7,604,531	1,870,735	2,519,967	179,378	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.46	\$96.57	0.1	1.9	\$5.02	\$50.62
Bus	\$8.89	\$119.71	1.2	15.9	\$2.09	\$7.53
Total	\$7.88	\$110.66	0.7	10.4	\$2.61	\$10.61

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2024 Funding Breakdown

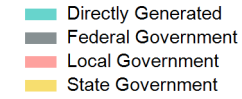
Summary of Operating Expenses (OE)

Labor	\$9,542,698	48.1%
Materials and Supplies	\$1,922,884	9.7%
Purchased Transportation	\$5,521,241	27.8%
Other Operating Expenses	\$2,862,671	14.4%
Total Operating Expenses	\$19,849,494	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,548,050</i>	

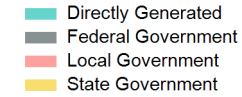
Sources of Operating Funds Expended

Directly Generated	\$9,815,210
Federal Government	\$6,091,560
Local Government	\$0
State Government	\$6,453,345
Total Operating Funds Expended	\$22,360,115

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,309,420
Local Government	\$0
State Government	\$1,048,452
Total Capital Funds Expended	\$5,357,872

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,776,373	\$505,208
Bus	\$13,073,121	\$2,640,835
Total	\$19,849,494	\$3,146,043

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,378,060	\$0	\$0	\$0
\$2,470,699	\$341,063	\$1,116,978	\$51,072
\$3,848,759	\$341,063	\$1,116,978	\$51,072

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	41	48	17.1%	4.3
Bus	28	46	64.3%	5.9